

Budget Contents

Codes	Forms
Open page - USD Information - DO FIRST	Form 110-Tax in Process
C01-Certificate	Form 118-Estimated Special Education Aid
C02-Levy Limits for Tax Funds	Form 148-Estimated General Fund State Aid
C04-Worksheet 1	Form 150-Estimated Legal Maximum General Fund Budget
C05-Statement of Indebtedness	Form 155-Local Option Budget (Supplemental General Fund)
C05a-Statement of Conditional Lease	Form 162-Estimated Food Service Revenue
C06-General Fund	Form 194-Estimated Motor Vehicle Tax and IRB Payments
C07-Federal Funds	Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety, KPERS and Prof Dev
C08-Supplemental General	Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges
C010-Adult Education	Form 239-Estimated Supplemental (LOB) State Aid and Capital Outlay State Aid
C011-Preschool-Aged At-Risk	Form 242-Estimated Bond & Interest #1 State Aid
C012-Adult Supplemental Education	Form 242A-Estimated Bond & Interest #2 State Aid
C013-At Risk (K-12)	
C014-Bilingual Education	
C015-Virtual Education	Certify-Superintendent must sign!
C016-Capital Outlay	2nd Publication (same link as listed under Codes)
C018-Driver Training	Headings (Certify, C01, C099 & Amend)
C019-Declining Enrollment	Amend-Budget Amendment Instructions
C022-Extraordinary School Program	Average Salary-(OPTIONAL)
C024-Food Service	Salaries page
C026-Professional Development	Cash Balances on all funds
C028-Parent Education Program	
C029-Summer School	Budget Checks-Quick checks if funds are in balance
C030-Special Education	
C033-Cost of Living	
C034-Career and Postsecondary Education	
C035-Gifts/Grants	
C042-Special Liability Expense (includes Judgments)	
C044-School Retirement	
C045-Extraordinary Growth Facilities	
C047-Special Reserve	
C051-KPERS Special Retirement Contribution	
C053-Contingency Reserve	
C055-Textbook & Student Materials Revolving	
C056-Activity Funds	
C062-Bond and Interest #1	
C063-Bond and Interest #2	
C066-No Fund Warrant	
C067-Special Assessment	
C068-Temporary Note	
C078-COOP Special Education	
C080-Historical Museum	
C082-Public Library Board (USD 446 & 500 only)	
C083-Public Library Board Employee Benefits (USD 446 & 500 only)	
C084-Recreation Commission	
C086-Recreation Commission Employee Benefits & Special Liability	
C099-Publication	
2nd Publication	

USD INFORMATION

DISTRICT NAME **434 - Novid Public Schools**
 USD # **434** (TYPE USD NUMBER ONLY)
 HOME COUNTY **Virus**

54,034,574	Final 2018 Assessed Valuation (All funds except General.)
48,369,779	Final 2018 General Fund Assessed Valuation
54,034,574	Final 2018 Capital Outlay Assessed Valuation
56,168,240	Final 2019 Assessed Valuation (All funds except General.)
50,477,345	Final 2019 General Fund Assessed Valuation
56,168,240	Final 2019 Capital Outlay Assessed Valuation
57,572,446	2020 Assessed Valuation (All funds except General.)
51,739,279	2020 General Fund Assessed Valuation
57,572,446	2020 Capital Outlay Assessed Valuation
	2020 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2018-19 Mill Rates (Official Levies from County Clerk)	2019-20 Mill Rates	2018 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	967,396
Supplemental General	17.932	20.977	968,950
Adult Education	0.000	0.000	
Capital Outlay	7.999	5.993	432,220
Special Liability Expense	0.000	0.000	
Bond and Interest #1	2.750	2.783	148,595
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Excludes Virtual)

985.1	9/20/17 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
989.4	9/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
992.5	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
1,025	9/20/20 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
1,015.0	9/20/20 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old). Out of state students counted as 3/4 student or 0.8 FTE.) (Exclude FHSU Math & Science Academy)
10.0	9/20/20 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
379	9/20/20 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
22.5	9/20/20 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
4.5	9/20/20 Est. Bilingual Education total clock hours of students enrolled and attending
1	9/20/20 Est. Bilingual headcount of students enrolled and attending
0.0	9/20/20 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
730.0	9/20/20 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/20 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2020 and exclude virtual)

0.0	2/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
0.0	2/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
	2/20/21 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
	2/20/21 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old).) (Out of state students counted as 3/4 student or 0.8 FTE.)
	2/20/21 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
	2/20/21 Est. number of eligible students that qualify for free meals. Do not include part-time students.
	2/20/21 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/21 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/21 Est. Bilingual headcount of students enrolled and attending
	2/20/21 Est. FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
	2/20/21 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual School State Aid (KSA 72-3715)

5.0 9/20/20 Est. FTE Virtual Students (Full-Time Students)
 9/20/20 Est. FTE Virtual Students (Part-Time Students)
 10.00 Total Credits Earned (20 yrs and older as of 9/20/20) (No student shall be counted for more than 6 credits between July 1, 2020 and June 30, 2021)
 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

201.0 Area of district in square miles 9/20/20.

No Will the Board levy a tax for Cost of Living weighting?
 If yes, will the Board adopt at least a 31% Local Option Budget?

7/11/2018 Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)
 33.00 Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)
 9999 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

Date the Board Adopted LOB Resolution as authorized by 72-5143.
 Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)
 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

5/14/2014 Date the Capital Outlay was authorized. (Goes to Code 02.)
 8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
 9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

(Goes to Code 02.)

Date the Adult Education was authorized.
 Number of mills.
 Number of years authorized.

8,797,543 2019-20 General Fund (Final Audited Legal Max)

100% of estimated P.L. 382 for 2020-21. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

3.000 Delinquent tax rate to be used for the 2020-2021 budget. (Goes to Code 01.)

Bonded Indebtedness (Total Principal Outstanding)	7/1/2018	7/1/2019	7/1/2020
General Obligation Bonds	\$3,750,000	\$3,460,000	\$3,140,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$339,200	\$259,200	\$159,200

215,000 Estimated Motor Vehicle Property Tax* 7/1/20 to 6/30/21
 8,700 Estimated Recreational Vehicle Property Tax* 7/1/20 to 6/30/21
 Estimated In Lieu of Taxes on Industrial Bonds* 7/1/20 to 6/30/21
 8,150 Estimated 16/20M Tax* 7/1/20 to 6/30/21
 4,200 Estimated Commercial Vehicle Tax* 7/1/20 to 6/30/21

* Amounts are available from the County Treasurer and are for all levy funds.

7.000 2020-21 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)

2020-21 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

FTE Enrollment for All Students (For Information Purposes Only)**

987.5 9/20/16 FTE Enrollment (2/20/17 military count not applicable)
 1,000.3 9/20/17 FTE Enrollment (Includes 2/20/18 military count)
 1,003.4 9/20/18 FTE Enrollment (Includes 2/20/19 military count)
 1,008.5 9/20/19 FTE Enrollment (Includes 2/20/20 military count)
 1,031.7 9/20/20 Est. FTE Enrollment (Includes 2/20/21 military count estimate)

**FTE Enrollment is based on 9/20 and 2/20, including Preschool-Aged At-Risk (4 yr Old). Beginning in the 2017-18 school year, full-day kindergarten was funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten was funded as 1.0 FTE regardless of attendance. Includes virtual enrollment.

120 9/20/20 Headcount Eligible for Reduced Meals (Estimated)

2020-2021
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *		\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*		\$1,178,241	\$336,616	\$156,316	\$0
3. Less: percent of delinquent taxes (3a) <u>1.250</u>		\$14,728	\$4,208	\$1,954	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$765,845	\$218,800	\$101,605	\$0
5. Less: Mar. 20, 2020 Taxes received**		\$26,184	\$7,549	\$3,517	\$0
6. Less: June 5, 2020 Taxes received**		\$344,145	\$98,278	\$45,649	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$1,150,902	\$328,835	\$152,725	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$27,339	\$7,781	\$3,591	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$1,111	\$11,046	\$3,156	\$1,466	\$0
Tax Collection Ratio (Jan, Mar, June)		96.430 %	96.438 %	96.453 %	0.000 %

TABLE I

1. Estimated percent of distribution of 2020 tax dollars:	=	Jan. 20, 2021	63.000	Sept. 20, 2021	3.000
		Mar. 20, 2021	2.000	Oct. 31, 2021	3.000
		June 5, 2021	29.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		94.000		
3. 2020 General Fund Assessed Valuation	=		\$51,739,279	TOTAL	100.000
4. 2020-2021 Tax Levied (20 mills x 2020 General Fund Assessed Valuation***)	=		\$1,034,786		(Must total 100%)
5. 2020-2021 Est. Tax Levy to be received 1-1-2021 to 6-30-2021 (Line 2 x Line 4)	=		\$972,699		

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *	\$0	\$0	\$11	\$0
2. 2019 Actual Taxes Levied*	\$0	\$0		\$0
3. Less: percent of delinquent taxes <u>1.250</u>	\$0	\$0		\$0
4. Less: Jan. 20, 2020 Taxes received**	\$0	\$0		\$0
5. Less: Mar. 20, 2020 Taxes received**	\$0	\$0		\$0
6. Less: June 5, 2020 Taxes received**	\$0	\$0		\$0
7. Less: County Taxes received**	\$0	\$0		\$0
8. Less: County Taxes received**	\$0	\$0		\$0
9. Less: Taxes refunded/abated	\$0	\$0		\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2020 to 6/30/2021		Estimated Recreational Vehicle Property Tax* 7/1/2020 to 6/30/2021		Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2020 to 6/30/2021
(13) <u>\$215,000</u>		(14) <u>\$8,700</u>		(15) <u>\$0</u>
Estimated 16/20M Tax* 7/1/2020 to 6/30/2021		Estimated Commercial Vehicle Tax* 7/1/2020 to 6/30/2021		
(16) <u>\$8,150</u>		(17) <u>\$4,200</u>		
(18) 2018 DELINQUENT TAX PERCENTAGE				

Percent Uncollected* = 2.6500 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *	\$0	\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>1.250</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *		\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*		\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>1.250</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2020 Taxes received**		\$0	\$0	\$0	\$0
6. Less: June 5, 2020 Taxes received**		\$0	\$0	\$0	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*		\$1,178,241	\$336,616	\$156,316	
3. Less: percent of delinquent taxes (3a) <u>0.750</u>		\$8,837	\$2,525	\$1,172	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$765,845	\$218,800	\$101,605	
5. Less: Mar. 20, 2020 Taxes received**		\$26,184	\$7,549	\$3,517	
6. Less: June 5, 2020 Taxes received**		\$344,145	\$98,278	\$45,649	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$1,145,011	\$327,152	\$151,943	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$33,230	\$9,464	\$4,373	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$6,628	\$1,894	\$879	\$0
Tax Collection Ratio (Jan, Mar, June)		96.430 %	96.438 %	96.453 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *				
2. 2019 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>0.750</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**				
5. Less: Mar. 20, 2020 Taxes received**				
6. Less: June 5, 2020 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.750	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.750</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a) _____	_____	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	_____	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	_____	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	_____	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	_____	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

M:Form 110

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>0.000</u>	_____ \$0	_____ \$0	_____	_____ \$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	_____ \$0	_____ \$0	_____	_____ \$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	_____ \$0	_____ \$0	_____	_____ \$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	_____ \$0	_____ \$0	_____	_____ \$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____	_____
<hr/>					
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a) _____	_____	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	_____	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	_____	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	_____	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *				
2. 2019 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**				
5. Less: Mar. 20, 2020 Taxes received**				
6. Less: June 5, 2020 Taxes received**				
7. Less: County Taxes Received*				
8. Less: County Taxes Received*				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a) _____	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
<hr/>				
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>	_____	<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	_____	<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	_____	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	_____	<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	<u>0.000 %</u>	<u>0.000 %</u>	_____	<u>0.000 %</u>

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a) _____	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *				
2. 2019 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**				
5. Less: Mar. 20, 2020 Taxes received**				
6. Less: June 5, 2020 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
<hr/>					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

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KANSAS STATE BOARD OF EDUCATION

USD# 434

FORM 118

**2020-2021 ESTIMATED SPECIAL EDUCATION REVENUE
GENERAL FUND —SPECIAL EDUCATION AID**

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	<u>0.0</u>
2. Estimated (FTE*)Special Education Paraprofessionals <u>0.0</u> times .4 =	<u>0.0</u>
3. Total number of Special Education Teachers (Line 1 + Line 2)	<u>0.0</u>
4. Estimated State Aid due from 7-1-2020 to 6-30-2021 (Line 3 x \$29,510)	<u>\$0</u>

*Full-time equivalency

TRANSPORTATION AID — SPECIAL EDUCATION

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	<u> </u>
6. Contractual Services (includes mileage paid to parents)	<u>\$200,000</u>
7. Insurance	<u>\$5,500</u>
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	<u> </u>
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	<u>\$65,000</u>
10. Capital Outlay Fund—Equipment (exclude bus purchases)	<u> </u>
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	<u>\$1,900</u>
12. Teacher travel (in-district)	<u> </u>
13. Total of Lines 5 through 12	<u>\$272,400</u>
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	<u> </u>
15. Net Transportation Cost (Line 13 minus Line 14)	<u>\$272,400</u>
16. Total Estimated Transportation Aid (7-1-2020 to 6-30-2021) (Line 15 x 80%)	<u>\$217,920</u>
17. Estimated Catastrophic State Aid (7-1-2020 to 6-30-2021)	<u> </u>
18. Estimated Medicaid Replacement State Aid	<u>\$35,000</u>
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2020 to 6-30-2021)	<u>\$1,350,000</u>
20. Total Estimated Special Education Aid (7-1-2020 to 6-30-2021) (Line 4+16+17+18+19)	<u>\$1,602,920</u>

Form 148
2020-21 Estimated General State Aid

1. 2020-21 General Fund Budget (Form 150, Line 17)	=	<u>\$8,839,294</u>
2. Estimated Local Effort		
a. 2020-21 Mineral Production Tax (General Fund)	=	<u>\$0</u>
b. 2020-21 Federal Impact Aid PL 382	=	<u>\$0</u>
c. 2020-21 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
d. 6-30-2020 Unencumbered Cash Balance (General Fund)	=	<u>\$5</u>
e. 2020-21 Special Education State Aid	=	<u>\$1,602,920</u>
f. 2020-21 Miscellaneous Revenue/Tax Collections (General Fund)	=	<u>\$0</u>
3. TOTAL (2a+2b+2c+2d+2e+2f)	=	<u>\$1,602,925</u>
4. 2020-21 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	=	<u>\$7,236,369</u>

*Only deduct 70% of the estimated 2020-21 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

**USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)		=	<u>992.5</u>
2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)		=	<u>10.0</u>
	9/20/20 <u>10.0</u> + 2/20/21 <u>0.0</u>		
3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)		=	<u>1,002.5</u>
4. Estimated 2020-21 weighted low enrollment and high enrollment. (from line 3)	<u>1,002.5</u> x <u>0.245513</u> factor (from Table II) (see Footnote (a) and (b))	=	<u>246.1</u>
5. Estimated 2020-21 Bilingual Weighting		=	<u>0.3</u>
A. (9/20/20 Contact Hrs <u>4.5</u> + 2/20/21 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>0.3</u>
B. (9/20/20 ELL Headcount <u>1</u> + 2/20/21 ELL Hdct <u>0</u>) x .185		=	<u>0.2</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))		=	<u>1.9</u>
	(9/20/20 CTE contact hrs <u>22.5</u> + 2/20/21 contact hrs <u>0.0</u>) / 6 x 0.5		
7. Estimated 2020-21 At-Risk Student Weighting		=	<u>183.4</u>
	9/20/20 Free Lunch <u>379</u> + 2/20/21 Free Lunch <u>0</u> x 0.484		
8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>11.1</u>
9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))		=	<u>0.0</u>
	9/20/20 School Facilities FTE <u>0.0</u> + 2/20/21 School Facilities FTE <u>0.0</u> x 0.25		
10. Estimated 2020-21 Transportation Weighting (Table III, Line 6)	<u>600,608</u> ÷ \$4,569	=	<u>131.5</u>
11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷ \$4,569	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)	<u>1,602,920</u> ÷ \$4,569	=	<u>350.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4)		=	<u>\$32,090</u>
15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>1,927.6</u> x \$4,569 + 32090	=	<u>\$8,839,294</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	\$0 ÷ \$4,569	=	<u>0.0</u>
	(maximum allowed for this district) (Amt district will use, up to the maximum)		
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>1,927.6</u> x \$4,569 + 32090	=	<u>\$8,839,294</u>

Local Option Budget -- See Form 155

18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 16) = 1576.8 x 4608 = \$7265894 + <u>1,602,920</u> (Spec Ed)		=	<u>\$8,868,814</u>
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TABLE I - KSA 72-5132

	<u>NO</u>	USD#	<u>434</u>
1. Does the district qualify for the 3 yr Average?			
2. 9/20/17 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>985.1</u>
3. 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
4. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>989.4</u>
5. Estimated 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
6. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>992.5</u>
7. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
8. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>985.1</u>
9. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>989.4</u>
10. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>992.5</u>
11. 3 YR AVG FTE*: ($\frac{985.1}{\text{(line 8)}} + \frac{989.4}{\text{(line 9)}} + \frac{992.5}{\text{(line 10)}} \div 3 = \frac{989.0}{\text{(goes to line 11)}}$		= <u>0.0</u>
* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.			
12. 2020-21 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).			= <u>992.5</u>
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)			= <u>992.5</u>

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} - 1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} - 1
1622 and over	0.03504

E' is the Adjusted FTE Enrollment (from Page 1, Line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
 {[5406 - 1.237500 (654.0)]÷3642.4}-1
 {[5406 - 809.325]÷3642.4}-1
 {4597.675÷3642.4} -1
 1.261991-1
 0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2020.			= <u>201.0</u>
2. All public pupils transported or for whom transportation is being made available 9-20-2020 who reside in the district 2.5 miles or more (Estimated)	<u>730.0</u>	+ 2-20-21	= <u>730.0</u>
3. Index of density = Line 2	<u>730.0</u>	divided by Line 1	= <u>3.632</u>
4. Using index of density (Line 3), determine Per Capita Allowance.			= <u>\$750</u>
		Factor A [BASE Change]	1.0970
		Factor B [Transported Students times Per Capita Allowance]	\$547,500
		Factor C [Factor B times Constant]	\$547,500
		Factor D [Factor C times Factor A]	\$600,608
6. Take higher of 2020-21 Trans. State Aid <u>600,608</u> or 2016-17 Trans. State Aid <u>597,830</u> (to Line 10, Page 1)			= <u>600,608</u>

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual School State Aid (KSA 72-3715)

USD# 434

1. Estimated 9/20/20 FTE enrollment for full-time students enrolled in virtual programs.	<u>5.0</u> X	\$5,000	= <u>25,000</u>
2. Estimated 9/20/20 FTE enrollment for part-time students enrolled in virtual programs.	<u>0.0</u> X	\$1,700	= <u>0</u>
3. Estimated Virtual Credits* (19 years and older).	<u>10.00</u> X	\$709	= <u>7,090</u>
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			= <u>\$32,090</u>

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

USD# 434

1. Estimated 2020-21 Free Lunch Percentage (1B divided by 1A)			= <u>36.98</u> %
A. 9/20/20 + 2/20/21 Headcount (from Open page)		= <u>1,025</u>	
B. 9/20/20 + 2/20/21 Free Lunch Headcount (from Open page)		= <u>379</u>	
2. Estimated 2020-21 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= <u>11.1</u>
A. USD Level (i or ii)		= <u>5.3</u>	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= <u>0.0</u>		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= <u>5.3</u>		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***		= <u>11.1</u>	

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 4.5 ÷ 6 x 0.395 = 0.2963 (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and multiplying by factor of 0.185. Total headcount 1 x 0.185 = 0.1850 (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 22.5 ÷ 6 = 3.7500 (Record on Line 6)
- (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	<u>Headcount</u>	<u>FTE</u>
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
		<hr/>
Weighting for example:		320.0 X 0.25 = 80.0 X \$4,436 = \$365,520

Example #2: (For new additions)

Total number of students in each new classroom _____
 Number of class periods (divide by) _____
 Full-time equivalent enrollment = _____

Example:	New classroom A = _____ 105 students for the day New classroom B = _____ 154 students for the day New classroom C = _____ 133 students for the day New classroom D = _____ 121 students for the day TOTAL = _____ 513
	divide by _____ 7 class periods = _____ 73.3 FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X \$4,569 = \$83,613

Qualifying for the 3yr Average (Goes to Table I)

- | | |
|--|--------------|
| 1. Did the district receive Federal Impact Aid? | = <u>NO</u> |
| 2. Did the district have a military dependent student enrolled during the 2019-2020 school year? | = <u>YES</u> |
| 3. Did the district decline in enrollment for 2019-2020 school year compared to the 2018-2019 school year? | = <u>NO</u> |

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/21 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/20 Est. FTE Enrollment 1,015.0 = NO

If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and free meal counts for each of your buildings. Otherwise, this information may be used to determine the high density at-risk weighting. High density at-risk weighting will be determined based on the *maximum* calculation at the district level compared to the calculation at the building level.

The building list below is based on the 2019-20 school year. If you have new school buildings (not programs) that will open for the 2020-21 school year, they will need to be added to the list beginning on Excel row 1337. To complete the building information for your district, follow the steps below. **NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grades 1 through 12 or any student over 19 years of age. These provisions would not apply for any student who has an individualized education plan (IEP).**

1. Click the arrow in cell A31 to get a message box.
 - a. In the message box, **unchecked** (Select All) so no districts are selected.
 - b. Scroll in the list to locate your district number and **check** the box to the left to select.
2. Enter the **9/20/2020 Total Headcount**. Districts with military students will also enter the **2/20/2021 Total Headcount** (excluding non-funded pre-school students and excluding virtual students.)
3. Enter the **9/20/2020 Free Lunch Headcount**. Districts with military students will also enter the **2/20/2021 Free Lunch Headcount** (excluding non-funded pre-school students and excluding virtual students; also see note above.)
4. Add new school buildings beginning on Excel row 1337. If this row is hidden, click the 'filter' button found in the header row for LEA_ID to get a message box and check the box next to (Select All). Scroll to the bottom of the list.
 - a. LEA_ID (USD#) should be entered as numeric value only (eg. 101).
 - b. State_School_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
 - c. School_Name should be entered as approved on KSDE Directory Updates web application.
 - d. Complete the Headcount and Free Lunch headcount for each building.
5. Save (Click on Excel "File" menu in top left corner then click "Save").

This information will populate to Form 150 Table V Line #2B.

USD# 434			9/20/2020	2/20/2021	2020-2021	9/20/2020	2/20/2021	2020-2021	2020-2021	>=35% and <50%	>= 50%	2020-2021
LEA Id	State_School Id	SchoolName	Headcount	Headcount	Total Headcount	Free Lunch	Free Lunch	Total Free Lunch	Percent Free Lunch	High Density At Risk	High Density At Risk	High Density WTD FTE
434	6440	Carbondale Attendance Center	390		390	145		145	37.18%	2.2	0.0	2.2
434	6444	Overbrook Attendance Center	345		345	150		150	43.48%	8.9	0.0	8.9
434	6446	Santa Fe Trail High	295		295	90		90	30.51%	0.0	0.0	0.0

[Return to Contents page](#)

FORM 155
2020-2021 LOCAL OPTION BUDGET

1. Authorized percent for 2020-21 school year (Max 30%)	=	<u>30.00</u> %
2. Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires <u>9999</u> =	<u>33.00</u> %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)		
School year it expires	Expires _____	<u>0.00</u> %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>33.00</u> %
5. Percent certified on April as provided by KSA 72-5143	=	<u>33.00</u> %
6. COMPUTED LOB FOR 2020-2021		
(2020-21 LOB Base General Fund \$ <u>8,868,814</u> X Lower of Line 4 or Line 5	\$	<u>2,926,709</u>
7. ADOPTED LOB FOR 2020-2021	\$	<u>2,926,709</u>

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 9.56 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$279,793

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.02 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$585

2020-2021

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT PRICE	LOCAL REVENUE	TOTAL 7-1-2020 to 6-30-2021	
SCHOOL NUTRITION PROGRAMS										
LUNCH										
Paid	Elem	1.	17,850	.6275	\$11,201	.0400	\$714	2.65	\$47,303	\$59,218
	Jr. High	2.	23,650	.6275	\$14,840	.0400	\$946	2.75	\$65,038	\$80,824
	Sr. High	3.	16,250	.6275	\$10,197	.0400	\$650	2.85	\$46,313	\$57,160
Free		4.	52,450	3.7175	\$194,983	.0400	\$2,098			\$197,081
Reduced		5.	12,000	3.3175	\$39,810	.0400	\$480	0.40	\$4,800	\$45,090
Adult		6.	9,200					3.60	\$33,120	\$33,120
	TOTAL	7.	131,400		\$271,031		\$4,888		\$196,574	\$472,493
BREAKFAST										
Paid	Elem	8.	5,150	.3100	\$1,597			1.50	\$7,725	\$9,322
	Jr. High	9.	5,900	.3100	\$1,829			1.60	\$9,440	\$11,269
	Sr. High	10.	2,000	.3100	\$620			1.70	\$3,400	\$4,020
Free		11.	28,650	1.8400	\$52,716					\$52,716
Reduced		12.	5,250	1.5400	\$8,085			0.30	\$1,575	\$9,660
Adult		13.	2,900					2.10	\$6,090	\$6,090
	TOTAL	14.	49,850		\$64,847				\$28,230	\$93,077
SNACKS										
Paid	Elem	15.		.0800	\$0				\$0	\$0
	Jr. High	16.		.0800	\$0				\$0	\$0
	Sr. High	17.		.0800	\$0				\$0	\$0
Free		18.	7,500	.9400	\$7,050					\$7,050
Reduced		19.		.4700	\$0			0.15	\$0	\$0
Adult		20.							\$0	\$0
	TOTAL	21.	7,500		\$7,050				\$0	\$7,050
SPECIAL MILK PROGRAM										
MILK										
Paid		22.		.2150	\$0				\$0	\$0
Free-Avg Dealer Cost		23.			\$0					\$0
	TOTAL	24.	0		\$0				\$0	\$0
CHILD & ADULT CARE FOOD PROGRAM										
BREAKFAST										
Paid	Elem	25.		.3100	\$0				\$0	\$0
	Jr. High	26.		.3100	\$0				\$0	\$0
	Sr. High	27.		.3100	\$0				\$0	\$0
Free		28.		1.8400	\$0					\$0
Reduced		29.		1.5400	\$0					\$0
Adult		30.							\$0	\$0
	TOTAL	31.	0		\$0				\$0	\$0
LUNCH										
Paid	Elem	32.		.5575	\$0				\$0	\$0
	Jr. High	33.		.5575	\$0				\$0	\$0
	Sr. High	34.		.5575	\$0				\$0	\$0
Free		35.		3.6475	\$0					\$0
Reduced		36.		3.2475	\$0					\$0
Adult		37.							\$0	\$0
	TOTAL	38.	0		\$0				\$0	\$0
SNACKS										
Paid	Elem	39.		.0800	\$0				\$0	\$0
	Jr. High	40.		.0800	\$0				\$0	\$0
	Sr. High	41.		.0800	\$0				\$0	\$0
Free		42.		.9400	\$0					\$0
Reduced		43.		.4700	\$0					\$0
Adult		44.							\$0	\$0
	TOTAL	45.	0		\$0				\$0	\$0
SUPPER										
Paid	Elem	46.		.5575	\$0				\$0	\$0
	Jr. High	47.		.5575	\$0				\$0	\$0
	Sr. High	48.		.5575	\$0				\$0	\$0
Free		49.		3.6475	\$0					\$0
Reduced		50.		3.2475	\$0					\$0
Adult		51.							\$0	\$0
	TOTAL	52.	0		\$0				\$0	\$0

2020-2021

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2020 to 6-30-2021
SUMMER FOOD SERVICE PROGRAM									
BREAKFAST									
Free	53.		2.3450	\$0					\$0
Adult (if charge)	54.							\$0	\$0
TOTAL	55.	0		\$0				\$0	\$0
LUNCH									
Free	56.		4.1025	\$0		\$0			\$0
Adult (if charge)	57.							\$0	\$0
TOTAL	58.	0		\$0				\$0	\$0
SNACKS									
Free	59.		.9700	\$0					\$0
Adult (if charge)	60.							\$0	\$0
TOTAL	61.	0		\$0				\$0	\$0
SUPPER									
Free	62.		4.1025	\$0					\$0
Adult (if charge)	63.							\$0	\$0
TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH									
Sales/Income	65.	xxxxxxxxx		xxxxxxxxx			xxxxxxx		\$0
Total Income	66.	xxxxxxxxx		\$342,928		\$4,888		\$224,804	\$572,620

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 434

2020-2021
FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2020 to December 31, 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021
revenues will not be received until March, 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2018 Taxes Levied (Dollars)(a)	Percent of Total Taxes Levied (b)	Motor Vehicle Property Tax (d)	Percent of Total Taxes Levied (f)	Recreational Vehicle Property Tax (d)	In Lieu of Taxes in Ind. Rev. Bonds (g)	16/20M Tax (d)	Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	38.43%	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2. Supplemental Gen. Fund	\$968,950	62.52%	\$90,060	38.49%	\$3,644	\$0	\$3,414	\$1,759
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$432,220	27.89%	\$40,176	17.17%	\$1,626	\$0	\$1,523	\$785
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$148,595	9.59%	\$13,814	5.90%	\$559	\$0	\$524	\$270
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,549,765	100.00% (c)	\$144,050 (e)	100.00% (c)	\$5,829 (e)	\$0 (e)	\$5,461 (e)	\$2,814 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2018 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

KANSAS STATE DEPARTMENT OF EDUCATION
2020-2021
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax
and In Lieu of Taxes on Industrial Revenue Bonds
for January 1, 2021, to June 30, 2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021
revenues will not be received until March, 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2019 Taxes Levied (Dollars)(a)	Percent of Total Taxes Levied (b)	Motor Vehicle Property Tax (d)	Percent of Total Taxes Levied (f)	Recreational Vehicle Property Tax (d)	In Lieu of Taxes in Ind. Rev. Bonds (g)	16/20M Tax (d)	Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	37.66%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Supplemental Gen. Fund	\$1,178,241	70.50%	\$50,020	43.95%	\$2,024	\$0	\$1,896	\$977
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$336,616	20.14%	\$14,289	12.56%	\$578	\$0	\$542	\$279
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$156,316	9.35%	\$6,634	5.83%	\$268	\$0	\$252	\$130
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,671,173	100.00% (c)	\$70,950 (e)	100.00% (c)	\$2,871 (e)	\$0 (e)	\$2,690 (e)	\$1,386 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2019 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 195

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID
2020-2021**

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of driver ed. pupils completing program) 80 x \$75 = \$6,000

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of motorcycle safety pupils completing program) _____ x \$80 = \$0

C. Estimated KPERS

1. KPERS State Aid for 2019-2020 School Year = \$902,376
2. Est. increase due to KPERS rate (Line 1 x 3.00%) = \$929,447
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 4.50 %) = \$82,432
4. Est. KPERS State Aid for 2020-21 (Line 1 + Line 2 + Line 3) = \$1,914,255

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2020-21 expenditures approved professional development program = 68,000
2. Total potential state aid (Line 1 X 0.5) = 34,000
3. Multiply legal maximum general fund budget X 0.005 = 44,196
4. Estimated state aid (lower of Lines 2 or 3) = 34,000
5. Estimated prorated state aid (Line 4 X 0.3) to be paid on June 18, 2021 = 10,200

Form 196
Career and Technical Education
2020-2021
State Aid for Transportation to
Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college
29,040.0 times amount per mile (\$1.45 per mile) = \$42,108

School Bus - Type A

Total number of miles to and from community college/technical college
 times amount per mile (\$1.15 per mile) = \$0

Passenger Vehicles*

Total number of miles to and from community college/technical college
 times amount per mile (\$.90 per mile) = \$0

TOTAL = \$42,108
 Pro-ration 60% = \$25,265

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

KANSAS STATE DEPARTMENT OF EDUCATION
FORM 239
2020-2021
ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

- | | | |
|--|---|---------------------------|
| 1. 2020-21 Legal Supplemental General Fund Budget (cannot exceed Line 6 of Form 155) | = | <u>\$2,926,709</u> |
| 2. Estimated supplemental general state aid | | |
| Line 1 <u>2,926,709</u> x factor <u>0.5975</u> | = | <u>\$1,748,709</u> |
| 3. Less prior year overpayment | - | <u> </u> |
| 4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) | = | <u>\$1,748,709</u> |
-

KANSAS STATE DEPARTMENT OF EDUCATION
FORM 243
2020-2021
ESTIMATED CAPITAL OUTLAY STATE AID

- | | | |
|---|---|------------------|
| 1. Estimated 2020 taxes levied in the capital outlay fund | = | <u>\$403,007</u> |
| 2. Estimated Capital Outlay State Aid. Line 1 x factor | | |
| <u> </u> <u>0.5200</u> | = | <u>\$209,564</u> |

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 242
BOND AND INTEREST FUND #1
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u>\$471,075</u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.5200</u>	=	<u>\$244,959</u>
4. Less prior year overpayment		-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$244,959</u>

FORM 244
BOND AND INTEREST FUND #1
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.2000</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$0</u>

FORM 246
BOND AND INTEREST FUND #1
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.2000</u> x $\frac{\text{ProRation}}{100} \%$	=	<u>\$0</u>
4. Less prior year overpayment		-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$0</u>

FORM 242-A
BOND AND INTEREST FUND #2
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.5200</u>	=	<u> \$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u> \$0</u>

FORM 244-A
BOND AND INTEREST FUND #2
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.2000</u>	=	<u> \$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u> \$0</u>

FORM 246-A
BOND AND INTEREST FUND #2
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.2000</u> x <u>ProRation</u> <u>100</u> %	=	<u> \$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u> \$0</u>

CERTIFICATE
TO THE CLERK OF VIRUS COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 434

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020-2021; and (3) the Amount(s) of 2020 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2020-2021 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2020 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5142	06	8,839,294	1,034,786	20.000(c)
Supplemental General (LOB) (d)	72-5147	08	2,926,709	1,004,956	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	3,000		
Virtual Education	72-3715	15	35,000		
Capital Outlay	72-53, 113	16	1,050,000	403,007	
Driver Training	72-5163	18	21,465		
Extraordinary School Program	72-3239	22	99,000		
Food Service	72-5164	24	734,650		
Professional Development	72-2552	26	68,000		
Parent Education Program	72-4165	28	12,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	2,537,181		
Career and Postsecondary Education	72-5162	34	55,450		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	282,566		
Gifts and Grants	72-1142	35	168,000		
KPERS Special Retirement Contribution	74-4939a	51	1,914,255		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Preschool-Aged At-Risk	72-5154	11	65,000		
At Risk (K-12)	72-5153	13	1,047,000		
Cost of Living	72-5159	33	0	0	
Declining Enrollment	72-5160	19	0		
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	471,075	267,497	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2020-2021 General Fund Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated __/__/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% 7/11/2018 authorizing 33.00% expires 9999

(e) Date the Board adopted resolution _____ authorizing 0.00% expires _____

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2020-2021 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2020 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	20,329,645	2,710,246	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___

Assisted by:

President

Clerk of the Board

Attest: _____, 2020

County Clerk

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2018 Delinquent Tax Percentage 2.650 % Rate Used in this Budget 3.000 %
for 2020-2021

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:

Resolution dated 5/14/2014 authorizing 8.000 mills for 9999 years.

2. Adult Education:

Resolution dated _____ authorizing 0.000 mills for 0 years. Limit
5 years.

3. Historical Museum: Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library: Resolution dated _____ authorizing _____ mills.

5. Recreation Commission: Resolution dated _____ authorizing _____ mills.

(Attach a copy of each resolution.)

The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.

WORKSHEET I
(Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2019 Tax Levy (1)	Less 1.250 Allowance for Delinquency (2)	Less 2019 Tax Received in 2019-20 (3)	Less Tax Refunded in 2019-20 (4)	FOR FISCAL YEAR 2020-2021					
						2019 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Commercial Vehicle Tax (8)	Amount of 2020 Tax to be Levied (9)	Estimate of 2020 Taxes 1/1/2021 6/30/2021 (10)
General	01	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Supplemental General	03	1,178,241	14,728	1,136,174	0	27,339	145,390	5,668	2,736	1,004,956	944,659
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	336,616	4,208	324,627	0	7,781	56,530	2,204	1,064	403,007	378,827
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	156,316	1,954	150,771	0	3,591	21,224	827	400	267,497	251,447
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Growth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	1,671,173	20,890	1,611,572	0	38,711	223,144	8,699	4,200	1,675,460	1,574,933

Adult Education Computation – Taxes to be Levied

Assessed Valuation \$57,572,446 x Adult Ed. Mill levy 0.000 = \$0
Taxes to be Levied

Capital Outlay Computation – Taxes to be Levied

Assessed Valuation \$57,572,446 x Capital Outlay Mill levy 7.000 = \$403,007
Taxes to be Levied

Tax Collection Ratio for 2019 96.434 %

**STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract (1)	Term of Contract (Months) (2)	Int.* Rate % (3)	Total Outright Purchase Price (4)	Other Charges In Contract (5)	Total Amount Financed (Beg Principal) (6)	Principal Balance Due 7/1/2020 (7)	Payments Due 2020-2021 (8)	Payments Due July - Dec 2021 (9)
Copy Machines/Computers	7/20/2018	24	2.90	189,200	0	159,200	59,200	59,200	0
School Busses	6/1/2017	48	3.20	300,000	0	250,000	100,000	50,000	50,000
TOTAL				\$489,200	\$0	\$409,200	\$159,200	\$109,200	\$50,000

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GENERAL	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	5
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals (Out District)	30			
1320 Other School District/Govt Sources In-State	40			
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees (Reimbursement)	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges (Reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursement**	65			
1990 Miscellaneous	67			
3000 STATE SOURCES				
3110 General State Aid	95	6,649,167	7,017,831	7,236,369
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	1,479,586	1,523,311	1,602,920
3226 Extraordinary Need State Aid***	132	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4000 FEDERAL SOURCES				
4820 Impact Aid PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing)	145			0
RESOURCES AVAILABLE	170	8,128,753	8,541,142	8,839,294
TOTAL EXPENDITURES & TRANSFERS	175	8,128,753	8,541,137	8,839,294
UNENCUMBERED CASH BALANCE JUNE 30 *	190	0	5	XXXXXXXXXX

* Line 170 minus Line 175.

** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments, Teacher Mentoring Program, National Board Certified teacher payments, Career and Technical Education state aid for students earning an industry recognized credential in a high need occupation, and Evidence Based Reading (PK-3) state aid.

*** Extraordinary Need State Aid due to decrease in enrollment shall be deposited in the General Fund.

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	2,430,322	2,491,585	2,566,332
120 NonCertified	215	180,521	185,887	190,456
200 Employee Benefits				
210 Insurance (Employee)	220	284,128	298,542	300,000
220 Social Security	225	213,568	224,403	230,000
290 Other	230	37,143	39,027	40,000
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	15,208	15,980	15,000
600 Supplies				
610 General Supplemental (Teaching)	260	63,284	66,495	50,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	2,390	33,248	20,000
800 Other	280	179		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	283,452	293,789	305,000
120 NonCertified	290	48,807	51,796	55,000
200 Employee Benefits				
210 Insurance (Employee)	295	21,873	22,983	15,000
220 Social Security	300	22,598	23,744	25,000
290 Other	305	1,611	914	2,000
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	14,219		
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	175,766	188,377	195,000
120 NonCertified	340	27,355	29,030	30,000
200 Employee Benefits				
210 Insurance (Employee)	345	18,351	19,475	21,000
220 Social Security	350	15,719	16,847	17,000
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370	2,858	2,721	5,000
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	8,676	9,217	10,000
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	91,717	98,297	100,000
120 NonCertified	400	47,034	50,161	50,000
200 Employee Benefits				
210 Insurance (Employee)	405	1,266	1,329	5,500
220 Social Security	410	11,431	11,980	13,000
290 Other	415	24,652	25,860	25,000
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440	5,078	5,327	7,500
600 Supplies	445	3,825	4,016	5,500
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	348,828	353,476	358,000
120 NonCertified	465	127,936	134,333	140,000
200 Employee Benefits				
210 Insurance (Employee)	470	20,959	22,007	30,000
220 Social Security	475	36,789	38,628	40,000
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	34,212	35,238	40,000
590 Other	500	8,529	8,785	10,000
600 Supplies	505	2,840	1,860	2,500
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735	224,206	230,932	230,000
200 Employee Benefits				
210 Insurance	740	1,874	2,024	5,000
220 Social Security	745	17,865	19,294	23,006
290 Other	750	536	579	1,000
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services	765	22,651	24,123	30,000
600 Supplies	770	10,972	11,246	15,000
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	349,905	355,651	360,000
200 Employee Benefits				
210 Insurance (Employee)	525	53,892	56,317	65,000
220 Social Security	530	25,365	26,506	30,000
290 Other	535	565	590	1,000
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652	28,253	29,242	32,000
200 Employee Benefits				
210 Insurance	654	2,565	2,655	3,500
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676	431,710	343,363	425,000
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	1,500	3,000
937 Virtual Education	807	11,380	33,508	35,000
938 Capital Outlay	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	49,500	80,000	80,000
946 Professional Development	830	50,000	50,000	55,000
948 Parent Education Program	835	9,800	10,000	12,000
949 Summer School	837	0	0	0
950 Special Education	840	1,631,715	1,673,250	1,685,000
954 Career and Postsecondary Education	850	25,000	25,000	30,000
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	0	0	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 Preschool-Aged At-Risk	891	49,875	55,000	55,000
978 At Risk (K-12)	893	498,000	705,000	745,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	8,128,753	8,541,137	8,839,294

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	-9,285	-6,406	-5,723
Cancel of Prior Yr Enc	03			
REVENUE:				
4000 FEDERAL SOURCES-GRANTS				
4591 Title I*	010	143,256	144,127	145,000
4593 Title II**	015	25,421	27,066	30,000
4602 Title IV***	022			
4601 Title III (English Language Acquisition)	060			
4595 CARES Act	067		3,500	114,457
4599 Other	075			
RESOURCES AVAILABLE	170	159,392	168,287	283,734
TOTAL EXPENDITURES & TRANSFERS	175	165,798	174,010	282,566
UNENCUMBERED CASH BALANCE JUNE 30	190	-6,406	-5,723	1,168

*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations.

**This would include programs such as (but not limited to) Title II-A Supporting Effective Instruction; Title II-D Education Technology. This would also include regular allocations.

***This would include Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	129,868	131,656	135,000
120 NonCertified	215	23,253	23,500	23,000
200 Employee Benefits				
210 Insurance (Employee)	220	1,241	1,100	1,650
220 Social Security	225	11,191	12,865	13,000
290 Other	230	245	250	300
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735		4,250	4,500
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750		389	550
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			34,566
680 Miscellaneous Supplies	780			5,000
700 Property (Equipment & Furnishings)	785			
800 Other	790			65,000
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	165,798	174,010	282,566

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	97,362	10,709	72,355
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	10	35,202		
2018 \$	15	936,148	38,757	
2019 \$	20		1,136,174	27,339
1140 Delinquent Tax	25	5,743	6,809	7,368
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	128,944	135,749	145,390
2450 Recreational Vehicle Tax	75	2,911	3,309	5,668
2460 Commercial Vehicle Tax	77	1,811	2,507	2,736
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	1,653,570	1,680,170	1,748,709
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	2,861,691	3,014,184	2,009,565
TOTAL EXPENDITURES & TRANSFERS	175	2,850,982	2,941,829	2,926,709
TAX REQUIRED (175 minus 170)	195			917,144
PERCENT OF COLLECTION*	196			94.000 %
TOTAL 2020 TAX REQUIRED (195÷196)	197			975,685
Delinquent Tax	200			29,271
AMOUNT OF 2020 TAX TO BE LEVIED				
Line 197 + Line 200	205			1,004,956
UNENCUMBERED CASH BALANCE JUNE 30	207	10,709	72,355	XXXXXXXXXX

*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			35,000
120 NonCertified	215			3,200
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230	41,115	45,212	50,000
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237	879	2,205	5,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	74,309	56,220	55,000
600 Supplies				
610 General Supplemental(Teaching)	260	16,001		
644 Textbooks	265			
650 Supplies (Technology Related)	267	3,199	11,654	
680 Miscellaneous Supplies	270	34,502	36,065	
700 Property (Equipment & Furnishings)	275	126,485	84,965	
800 Other	280			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Serv	310	6,129	11,811	10,000
400 Purchased Property Services	313			
500 Other Purchased Services	315	14,500		
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Serv	360	147,582	162,487	170,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420	65,565	72,185	75,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455	19,378	13,274	17,757

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755	42,776	32,685	40,000
400 Purchased Property Services	760	78,485	110,028	110,000
500 Other Purchased Services	765	580	2,065	5,000
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540	76,085	52,002	55,000
400 Purchased Property Services				
411 Water/Sewer	545	35,866	33,863	40,000
420 Cleaning	550	47,814	110,085	130,000
430 Repairs & Maintenance	555	147,728	168,987	170,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	70,846	82,927	85,000
590 Other	580	52,606	71,452	50,000
600 Supplies				
610 General Supplies	585	35,102	67,938	45,000
620 Energy				
621 Heating	590	120,629	122,708	130,000
622 Electricity	595	146,197	153,175	160,000
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	12,395		
800 Other	620			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674	247,825	252,855	265,000
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	13,929	14,194	152
626 Motor Fuel	682	191,368	204,685	200,000
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	600
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	40,000	40,000
946 Professional Development	830	0	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	700,000	650,000	700,000
954 Career and Postsecondary Education	850	0	0	0
960 Special Reserve	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	0	0
976 Preschool-Aged At-Risk	885	0	0	0
978 At Risk (K-12)	890	281,107	276,102	280,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	2,850,982	2,941,829	2,926,709

ADULT EDUCATION	Code 10 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
July - December Estimate	145				xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

Preschool-Aged At-Risk	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,808	11,501	18,286
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	49,875	55,000	55,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	55,683	66,501	73,286
TOTAL EXPENDITURES & TRANSFERS	175	44,182	48,215	65,000
UNENCUMBERED CASH BALANCE JUNE 30	190	11,501	18,286	8,286

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	26,495	29,751	35,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	4,185	5,874	10,000
220 Social Security	225	8,007	10,435	15,000
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263	5,495	2,155	5,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES & TRANSFERS	xxxx	44,182	48,215	65,000

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks) and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

AT RISK FUND (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	87,790	102,198	100,963
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	498,000	705,000	745,000
5208 Transfer From Supplemental General	140	281,107	276,102	280,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	866,897	1,083,300	1,125,963
TOTAL EXPENDITURES & TRANSFERS	175	764,699	982,337	1,047,000
UNENCUMBERED CASH BALANCE JUNE 30	190	102,198	100,963	78,963

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	585,209	605,325	610,000
120 NonCertified	215	103,458	120,655	125,000
200 Employee Benefits				
210 Insurance (Employee)	220	31,015	99,865	100,000
220 Social Security	225	31,511	101,325	102,000
290 Other	230	2,397	5,302	20,000
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	11,109	49,865	50,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			40,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES & TRANSFERS	xxxx	764,699	982,337	1,047,000

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	48
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	1,500	3,000
5208 Transfer From Supplemental General	50	0	0	600
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	1,500	3,648
TOTAL EXPENDITURES & TRANSFERS	175	0	1,452	3,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	48	648

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210		1,215	
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		237	
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			3,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Technical Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Tech Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	1,452	3,000

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	11,380	33,508	35,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	11,380	33,508	35,000
TOTAL EXPENDITURES & TRANSFERS	175	11,380	33,508	35,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	11,380	33,508	35,000
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	11,380	33,508	35,000

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	851,095	1,147,248	1,074,777	1,074,777
Cancel of Prior Year Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05	35,163			
2018 \$	10	414,933	27,793		
2019 \$	15		324,627	7,781	7,781
2020 \$	20			378,827	403,007
1140 Delinquent Tax	25	2,002	1,597	2,105	3,156
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	53,005	45,519	56,530	56,530
July - December Estimate	60				28,265
2450 Recreational Vehicle Tax	65	1,305	1,166	2,204	2,204
July - December Estimate	66				1,102
2460 Commercial Vehicle Tax	67	1,055	987	1,064	1,064
July - December Estimate	68				532
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	215,920	178,244	209,564	209,564
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	1,574,478	1,727,181	1,732,852	1,787,982
TOTAL EXPENDITURES & TRANSFERS	175	427,230	652,404	1,050,000	1,050,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	737,982
TOTAL OPERATION EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	1,787,982
UNENCUMBERED CASH BALANCE JUNE 30	190	1,147,248	1,074,777	682,852	xxxxxxxxxxxxxx

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
EXPENDITURES:				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210	278,395	301,356	350,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220	34,436		
2300 General Administration				
520 Insurance	221			
650 Supplies - Technology Software	223	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
700 Property (Equipment & Furnishings)	225	16,182	24,685	
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Tech Svcs	330			
400 Purchased Property Services				
411 Water/Sewer	333			
420 Cleaning	335	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
430 Repairs & Maintenance	340	40,374	98,565	150,000
440 Rentals	345			
460 Repair of Buildings	350	57,843	12,158	150,000
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
620 Energy				
621 Heating	361	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
622 Electricity	362	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
629 Other	364	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240			
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Tech Svcs	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255			
4200 Land Improvement	260		215,640	250,000
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			150,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES & TRANSFERS	xxxx	427,230	652,404	1,050,000

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	23,217	23,116	16,650
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	10,000	6,000	10,000
3000 STATE SOURCES				
3208 State Safety Aid	25	6,027	5,850	6,000
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	39,244	34,966	32,650
TOTAL EXPENDITURES & TRANSFERS	175	16,128	18,316	21,465
UNENCUMBERED CASH BALANCE JUNE 30	190	23,116	16,650	11,185

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	10,299	11,560	12,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	792	908	950
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255	608	800	1,715
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	178	278	600
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Technical Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540	2,585	2,755	4,000
520 Insurance	545	985	1,050	1,200
626 Motor Fuel-not schoolbus	550	681	965	1,000
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 NonCertified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional and Tech Services	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES & TRANSFERS	xxxx	16,128	18,316	21,465

DECLINING ENROLLMENT FUND	Code 19 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03		XXXXXXXXXXXX	
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15			XXXXXXXXXXXX
2020 \$	20			XXXXXXXXXXXX
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			XXXXXXXXXXXX
2450 Recreational Vehicle Tax	55			XXXXXXXXXXXX
2460 Commercial Vehicle Tax	57			XXXXXXXXXXXX
2800 In Lieu of Taxes IRBs/Rental Excise	60			XXXXXXXXXXXX
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED (line 175-line 70)		XXXXXXXXXXXX
	200	Delinquent Tax		XXXXXXXXXXXX
	205	Amount of 2020 Tax to be Levied		XXXXXXXXXXXX

KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	92,295	85,355	66,182
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05	55,425	47,523	60,000
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	147,720	132,878	126,182
TOTAL EXPENDITURES & TRANSFERS	175	62,365	66,696	99,000
UNENCUMBERED CASH BALANCE JUNE 30	190	85,355	66,182	27,182

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	32,885	33,755	50,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	5,645	5,789	6,000
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	23,835	18,552	30,000
644 Textbooks	265			
650 Supplies (Technology Related)	267		7,815	8,000
680 Miscellaneous Supplies	270		785	5,000
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	62,365	66,696	99,000

FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	106,049	109,355	110,520
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	159,137	131,309	163,454
1612 Student Sales (Breakfast)	25	23,637	18,911	22,140
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	37,483	29,986	39,210
1990 Miscellaneous	55			
3000 STATE SOURCES				
3203 School Food Assistance	65	4,285	4,795	4,888
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	341,983	344,855	342,928
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	49,500	80,000	80,000
5208 Transfer From Supplemental General	90	0	40,000	40,000
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	722,074	759,211	803,140
TOTAL EXPENDITURES & TRANSFERS	175	612,719	648,691	734,650
UNENCUMBERED CASH BALANCE JUNE 30	190	109,355	110,520	68,490

All local resources should be accurately recorded in columns 1, 2, and 3.

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210	173,455	175,225	185,000
200 Employee Benefits				
210 Insurance (Employee)	215	46,953	47,358	55,000
220 Social Security	220	12,167	13,219	20,000
290 Other	225	240	154	1,000
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235	2,834	2,685	3,000
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300			
290 Other	305			
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315	365,250	401,175	400,000
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	640	650	650
680 Miscellaneous Supplies	330			
700 Property (Equipment & Furnishings)	335	11,180	8,225	70,000
800 Other	340			
TOTAL EXPENDITURES & TRANSFERS	xxxx	612,719	648,691	734,650

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	44,185	48,299	41,253
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	10,021	11,027	10,200
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	50,000	50,000	55,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	104,206	109,326	106,453
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215	12,652	9,567	15,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	3,215	2,871	5,000
290 Other	230			
300 Purchased Professional and Technical Services	235	38,500	35,850	40,000
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	1,255	2,185	3,000
700 Property (Equipment & Furnishings)	260		16,654	4,000
800 Other	265	285	946	1,000
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Technical Services	350			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES & TRANSFERS	175	55,907	68,073	68,000
UNENCUMBERED CASH BALANCE JUNE 30	190	48,299	41,253	38,453

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		653	1,061
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	9,800	10,000	12,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	170	9,800	10,653	13,061
TOTAL EXPENDITURES & TRANSFERS	175	9,147	9,592	12,000
UNENCUMBERED CASH BALANCE JUNE 30	190	653	1,061	1,061

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210	7,965	8,218	10,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,182	1,374	2,000
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES & TRANSFERS	xxxx	9,147	9,592	12,000

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional and Technical Services	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	870,524	896,560	896,085
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4595 CARES Act	67			23,681
4590 Other Reserve Grants in Aid	65			
5000 OTHER				
5206 Transfer From General	75	1,631,715	1,673,250	1,685,000
5208 Transfer From Supplemental General	80	700,000	650,000	700,000
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	3,202,239	3,219,810	3,304,766
TOTAL EXPENDITURES & TRANSFERS	175	2,305,679	2,323,725	2,537,181
UNENCUMBERED CASH BALANCE JUNE 30	190	896,560	896,085	767,585

* This would include regular allocations.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	21,036		
120 NonCertified	215	12,541		
200 Employee Benefits				
210 Insurance (Employee)	220	4,569		
220 Social Security	225	485		
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)*	250	716,950	749,855	800,000
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	1,252,204	1,285,000	1,350,000
590 Other	255			23,681
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	14,219	20,658	21,000
120 NonCertified	290	8,500	10,658	11,000
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Technical Svcs	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665	213,593	196,611	250,000
519 Mileage in Lieu of Trans	670			
520 Insurance	675	5,172	4,540	6,500
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (Including Buses)	695			
800 Other	700	56,410	56,403	75,000
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional and Tech Services	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES & TRANSFERS	xxxx	2,305,679	2,323,725	2,537,181

* Includes Sponsoring district payment to coop fund (Code 78) on Line 250.

COST OF LIVING	Code 33 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15		0	0
2020 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2020 Tax to be Levied		0

* Line 175 should be the amount the USD is utilizing for cost of living weighting as authorized by 72-5159.

CAREER AND POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		3,905	4,941
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	17,105	16,636	25,265
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	25,000	25,000	30,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	170	42,105	45,541	60,206
TOTAL EXPENDITURES & TRANSFERS	175	38,200	40,600	55,450
UNENCUMBERED CASH BALANCE JUNE 30	190	3,905	4,941	4,756

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	35,000	37,100	38,250
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	3,200	3,500	3,700
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			13,500
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Svcs	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	38,200	40,600	55,450

GIFTS AND GRANTS (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	70,705	120,539	152,749
Cancel of Prior Yr Enc	03			
REVENUE:				
1700 Student Activities*				
1710 Admissions	010			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	030	155,325	138,045	150,000
1930 City/County Sales Tax	032			
1990 Miscellaneous	035			
3000 STATE SOURCES:				
3227 Mental Health (School Liaison)	040			
3228 Mental Health (Community Mental Health)	045			
3229 Mental Health (KS Dept of Health & Env.)	050			
3230 Safe & Secure Schools Grant	055		19,257	25,000
3231 Pre-K Pilot Grant (CIF)	060			
4585 Pre-K Pilot Grant (TANF)	080			
RESOURCES AVAILABLE	170	226,030	277,841	327,749
TOTAL EXPENDITURES & TRANSFERS	175	105,491	125,092	168,000
UNENCUMBERED CASH BALANCE JUNE 30	190	120,539	152,749	159,749

The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Do not include activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to be included are:

1. Drug prevention grants from cities or counties
2. Gifts from booster clubs
3. Gifts from individuals
4. Gifts from foundations
5. Gifts from businesses (including money from pop sales)
6. Gifts/grants from other governmental units not included in the budget.

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	46,372	64,569	96,000
120 NonCertified	215	51,014	49,865	61,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	7,347	10,658	11,000
290 Other	230	336		
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	422		

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code	12 mo.	12 mo.	12 mo.
	35 Line	2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Svcs	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	105,491	125,092	168,000

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxxx	xxxxxxxxxxx
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

	Code 44 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)	18 mo. Financing Required (4)
SCHOOL RETIREMENT (USD 500 ONLY)					
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30	xxxxxxxxxxxxx			
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES*	Code 45 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15		0	0
2020 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2020 Tax to be Levied		0**

* As provided by KSA 72-5158

** Line 175 should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo.	12 mo.	2020-2021
		2018-2019 Actual (1)	2019-2020 Actual (2)	Actual (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary Ed.	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES:				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

KPERs SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERs	05	581,471	902,376	1,914,255
RESOURCES AVAILABLE	70	581,471	902,376	1,914,255
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	352,085	542,267	1,150,338
2100 Student Support				
200 Employee Benefits	80	33,674	59,647	126,532
2200 Instructional Support				
200 Employee Benefits	85	21,293	35,644	75,613
2300 General Administration				
200 Employee Benefits	90	20,236	22,289	47,283
2400 School Administration				
200 Employee Benefits	95	47,622	64,970	137,634
2500 Central Services				
200 Employee Benefits	100	21,980	34,110	72,359
2600 Operations & Maintenance				
200 Employee Benefits	105	45,157	80,943	171,708
2700 Student Transportation Services				
200 Employee Benefits	110	3,082	6,774	14,370
2900 Other Support Services				
200 Employee Benefits	113	3,837	5,378	12,187
3000 Food Service				
200 Employee Benefits	115	32,505	50,354	106,231
TOTAL EXPENDITURES	175	581,471	902,376	1,914,255
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	172,046	172,046	172,046
Cancel of Prior Year Encumbrances	03			
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	172,046	172,046	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	172,046	172,046	

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Svcs	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional and Tech Services	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional and Tech Services	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional and Tech Services	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Career and Postsecondary Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 Preschool-Aged At-Risk	810	0	0	
978 At Risk (K-12)	815	0	0	
980 Supplemental General Fund	820	0	0	0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	9,959	14,320	9,306
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	50,640	51,365	
1911 Fines	10			
1942 Rental Fees & Books	15	420	500	
1990 Miscellaneous	20	6,342	7,563	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	67,361	73,748	
EXPENDITURES:				
1000 Instruction				
600 Supplies				
644 Textbooks	75	25,504	35,640	
645 Workbooks	80	18,728	18,526	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	417	423	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95	8,392	9,853	
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES	175	53,041	64,442	
UNENCUMBERED CASH BALANCE JUNE 30	190	14,320	9,306	

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	93,570	108,263	85,117
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	51,823	42,301	
1730 Student Organization Membership Dues	15			
1790 Donations/Fundraisers/Other	55	431,935	435,123	
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	577,328	585,687	
TOTAL EXPENDITURES & TRANSFERS	175	469,065	500,570	
UNENCUMBERED CASH BALANCE JUNE 30	190	108,263	85,117	xxxxxxxxxxx

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	16,026	17,023	
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235	16,834	15,651	
700 Property (Equipment & Furnishings)	240	13,114	15,545	
800 Other	245	423,091	452,351	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	469,065	500,570	

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	403,010	402,859	330,086	330,086
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05	3,515			
2018 \$	10	147,491			
2019 \$	15		150,771	3,591	3,591
2020 \$	20			251,447	
1140 Delinquent Tax	25			978	1,466
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	24,565	22,365	21,224	21,224
July - December Estimate	60				10,612
2450 Recreational Vehicle Tax	65	978	875	827	827
July - December Estimate	66				414
2460 Commercial Vehicle Tax	67	519	438	400	400
July - December Estimate	68				200
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	179,906	193,853	244,959	244,959
July - December Estimate*	77				200,000
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	759,984	771,161	853,512	813,779
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	67,125	131,075	131,075	
890 Bond Fees	90				
831 Principal	95	290,000	310,000	340,000	
TOTAL EXPENDITURES	100	357,125	441,075	471,075	471,075
832 Interest Due July-December	105				63,410
890 Bond Fees July-December	110				
831 Principal Due July-December	115				350,000
990 Cash Basis Reserve	120				189,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxx	xxxxxxx	xxxxxxx	1,073,485
UNENCUMBERED CASH BALANCE JUNE 30	190	402,859	330,086	382,437	xxxxxxx
195 TAX REQUIRED (Line 185 minus Line 82)					259,706
200 Delinquent Tax					7,791
205 Amount of 2020 Tax to be Levied					267,497

(a) Interest on Bond Proceeds not Bond and Interest Levy.

* July - December estimate must be entered manually.

BOND AND INTEREST (USD) #2	Code 63 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

(a) Interest on Bond Proceeds not Bond and Interest Levy.
* July - December estimate must be entered manually.

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

TEMPORARY NOTE (a)	Code 68 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds (b)	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

(a) Refer to K.S.A. 72-5457.
(b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

*This would include regular allocations.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2500 Central Services				
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Svcs	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional and Technical Services	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 78, Line 175.

HISTORICAL MUSEUM	Code 80 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

PUBLIC LIBRARY BOARD (ONLY USDs 446 & 500)	Code 82 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS (ONLY USDs 446 & 500)	Code 83 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$ *	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied 2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$ *	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 434 will meet on the 10th day of August, 2020 at 7:00 PM, at 104 S. Facemask Ave. (Novid) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,128,753	20.000	8,541,137	20.000	8,839,294	1,034,786	20.000
Supplemental General (LOB)	08	2,850,982	17.932	2,941,829	20.977	2,926,709	1,004,956	17.456
SPECIAL REVENUE								
Federal Funds	07	165,798		174,010		282,566		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	44,182		48,215		65,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	764,699		982,337		1,047,000		
Bilingual Education	14	0		1,452		3,000		
Virtual Education	15	11,380		33,508		35,000		
Capital Outlay	16	427,230	7.999	652,404	5.993	1,050,000	403,007	7.000
Driver Training	18	16,128		18,316		21,465		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	62,365		66,696		99,000		
Food Service	24	612,719		648,691		734,650		
Professional Development	26	55,907		68,073		68,000		
Parent Education Program	28	9,147		9,592		12,000		
Summer School	29	0		0		0		
Special Education	30	2,305,679		2,323,725		2,537,181		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	38,200		40,600		55,450		
Gifts and Grants	35	105,491		125,092		168,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	581,471		902,376		1,914,255		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	53,041		64,442		0		
Activity Fund	56	469,065		500,570		0		
DEBT SERVICE								
Bond and Interest #1	62	357,125	2.750	441,075	2.783	471,075	267,497	4.646
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	17,059,362	48.681	18,584,140	49.753	20,329,645	2,710,246	49.102
Less: Transfers	105	3,306,377	xxxxxx	3,599,360	xxxxxx	3,720,600	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	13,752,985	xxxxxx	14,984,780	xxxxxx	16,609,045	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,517,161	xxxxxx	2,680,720	xxxxxx	2,710,246	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,517,161		2,680,720		2,710,246		
Assessed Valuation - General Fund	128	\$48,369,779		\$50,477,345		\$51,739,279		
Assessed Valuation - All Other Funds	130	\$54,034,574		\$56,168,240		\$57,572,446		
Assessed Valuation - Capital Outlay	129	\$54,034,574		\$56,168,240		\$57,572,446		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	3,750,000		3,460,000		3,140,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	339,200		259,200		159,200		
TOTAL USD DEBT	155	4,089,200		3,719,200		3,299,200		

* Tax Rates are expressed in Mills

** Sponsoring District Only

 President

 Clerk of the Board



Budget Certificate

2020-21 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 434 - Novid Public Schools

Superintendent:

Date: August 10, 2020



USD 434 PUBLIC NOTICE OF VOTE
2020-21 PROPERTY TAX RATES
2-YEAR PROPERTY TAX REVIEW
 (Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2019-20		2020-21		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	1,178,241	20.977	1,004,956	17.456	-14.71%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	336,616	5.993	403,007	7.000	19.72%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. Extraordinary Growth	0	0.000	0	0.000	0.00%
6. Cost of Living	0	0.000	0	0.000	0.00%
7. Special Assessment	0	0.000	0	0.000	0.00%
8. TOTAL	1,514,857	26.970	1,407,963	24.456	-7.06%

NOTE: Publication in the official county newspaper is required if Line 8 is over 1.8 percent increase over the prior year.

Required by KSA 79-2925b.

BOARD OF EDUCATION VOTE

Approved _____ Disapproved _____

 Clerk of the Board

In order to help you fill out the headings on the Certify, Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend), fill in the information on this sheet and it will be transferred over to the correct places.

Certificate (C01):

County VIRUS
...acting officers of ... UNIFIED SCHOOL DISTRICT 434

Notice of Hearing (CO99):

The governing body of Unified School District 434
will meet on the 10th (numerical day of month, for example: 7th)
day of August (Month spelled out, for example: August)
at 7:00 PM (time, for example: 8:30 AM)
at 104 S. Facemask Ave. (Novi (street address for location of meeting, for example: 131 East Commercial)
...budget information is available at... District Office (location budget information can be found on any day, for example: district office)

Amendment (Amend):

The governing body of Unified School District 434
will meet on the 3rd (numerical day of month, for example: 7th)
day of May (Month spelled out, for example: May)
at 7:00 PM (time, for example: 8:30 AM)
2021 (year, for example: 2021)
at 104 S. Facemask Ave. (Novi (street address for location of meeting, for example: 131 East Commercial)
...budget information is available at... District Office (location budget information can be found on any day, for example: district office)

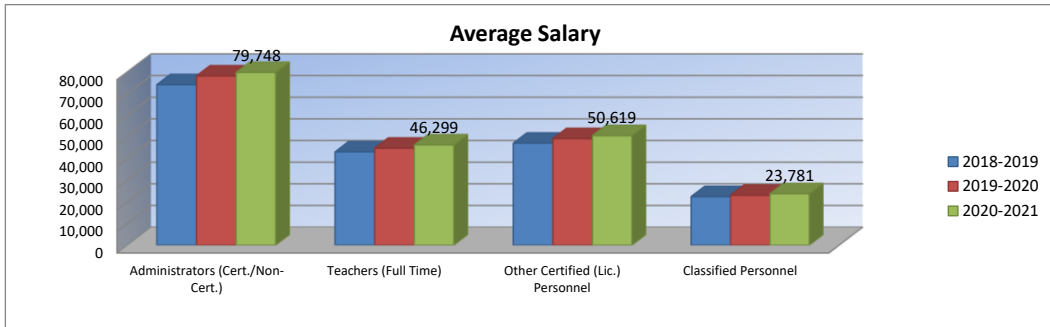
Certify:

Date: 8/10/2020 date that the Superintendent certifies the budget on the Certify page, example: 8/1/2020

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USD# 434
AVERAGE SALARY

	2018-19 Actual			2019-20 Actual			2020-21 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	6.0	444,750	74,125	6.0	468,899	78,150	6.0	478,485	79,748
Teachers (Full Time)	67.0	2,888,350	43,110	66.0	2,956,250	44,792	66.0	3,055,750	46,299
Other Certified (Licensed) Personnel	5.0	235,516	47,103	7.0	344,451	49,207	8.0	404,951	50,619
Classified Personnel	59.0	1,323,347	22,430	61.0	1,405,875	23,047	61.0	1,450,655	23,781
Substitutes/Temporary Help	XXXXX		XXXXXXXXXX	XXXXX		XXXXXXXXXX	XXXXX		XXXXXXXXXX



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Unencumbered Cash Balance by Fund

Fund Name	Fund #	July 1, 2018	Jul,1, 2019	Jul,1, 2020
General	6	0	0	5
Federal Funds	7	-9,285	-6,406	-5,723
Supplemental General	8	97,362	10,709	72,355
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	5,808	11,501	18,286
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	87,790	102,198	100,963
Bilingual Education	14	0	0	48
Virtual Education	15	0	0	0
Capital Outlay	16	851,095	1,147,248	1,074,777
Driver Training	18	23,217	23,116	16,650
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	92,295	85,355	66,182
Food Service	24	106,049	109,355	110,520
Professional Development	26	44,185	48,299	41,253
Parent Education Program	28	0	653	1,061
Summer School	29	0	0	0
Special Education	30	870,524	896,560	896,085
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	0	3,905	4,941
Gifts/Grants	35	70,705	120,539	152,749
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	172,046	172,046	172,046
Text Book & Student Material	55	9,959	14,320	9,306
Activity Fund	56	93,570	108,263	85,117
Bond and Interest #1	62	403,010	402,859	330,086
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		2,918,330	3,250,520	3,146,707
Enrollment (FTE)*		1,003.4	1,008.5	1,031.7
Amount per Pupil		2,908	3,223	3,050
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	xxxx	0	0	0

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

*FTE Enrollment is based on 9/20 and 2/20, including Preschool-Aged At-Risk (4 yr Old). Beginning in the 2017-18 school year, full-day kindergarten was funded as 1.0 FTE. Includes virtual enrollment.

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Dates in the budget:							
Budget year	2020-2021						
Revision date	6/2020						
Column headings	2018-2019	2019-2020	2020-2021	Sumexpen:	2016-2017	2017-2018	Cell B141
Years	2017	2018	2019	2020		2021	2016
Levied funds	Amount of 2020 Tax to be Levied						
Ad valorem yrs	2017 \$				F110 dates	Jan. 20, 2021	Sept. 20, 2021
	2018 \$					Mar. 20, 2021	Oct. 31, 2021
	2019 \$					June 5, 2021	
	2020 \$	2020 \$ *					
Salaries	2018-19 Actual	2019-20 Actual	2020-21 Contracted		F195	(July 2020 and October 2020)	
Mill Rates	2018-19 amount	2019-20	2020-21	Comma separated amount in text (put \$ and comma in the figure)			
Form 118	29510		\$29,510				
Sumexpen	July 1, 2018	Jul,1, 2019	Jul,1, 2020				
	Current Yr	Year 2-Bdgt2008	Year 3-Bdgt2009	Bdgt2010	Bdgt2011	Bdgt2012	Bdgt2013
F150-Weightings							
Bilingual	0.395					0.395	
Vocational	0.5					0.5	
Free Lunch	0.484	0.378	0.456	0.456	0.456	0.456	
New Facility	0.25					0.25	
BASE - F150	4569	4374	4433	4218	4012	3780	3838
F150 - Virtual	\$5,000	\$1,700	\$709				
F195-Automobile	75		F195-Prof. Dev.	0.5	50%	0.005	
F195-Motorcycle	80		F195-PD proratio	0.30	25%		
F195-KPERS %	1.03	3.00					
F150 - LOB	4,608			Current Yr	Year 2 Bdgt2008	Year 3 Bdgt2009-2012	
Free Meal Percentages between 35.0 and 49.99				0.7	0.05	0.06	
50% or more free meals				0.105	0.09	0.1	
Density of 212.1 students and free lunch rate >=35.1				0.105	0.09	0.1	
F196 pro-ration	0.60	60%	F196	calculation	printed (text)		
			School Bus C,D	1.45	\$1.45		
	27		School Bus A,B	1.15	\$1.15		
	30		Suburbans, Vans	0.90	\$0.90		
	31						
Messages				B&I #2 msg	Fill in Assessed Valuation for Bond & Interest #2 on the C		

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USD 113 only	Fill in Bond & Interest #1 on the Open for USD 441 - Cell A17			Fill in Assessed Valuation (All funds except General) on th		
Amend	2020-21			Fill in Assessed Valuation for Recreation Commission (Cle		
		Text on co99, f194, co4, co1, open cells A27 & A28, sumexpen Keep 2, co99a, sumexpen A998 & A999, F110 K13 &				
Co62-special cases	57,572,446	Bond and Interest #1				
Co63-special cases	0	Bond and Interest #2				
F239 pro-ratio	1.000	100%	LOB pro-ratio (not pro-rated)			
F246 pro-ratio	1.00	100%	After 6/1/2016 bonds-district have different % on form-not prorated afterall			
If there are two recreation commissions on a consolidation:			Text on OPEN, co99, co1, co84, co86, co4, Keep 2, Sumexpen A1334 & A1336			
Rec comm		Recreation Commission				RECREATION COMMISSION
Rec comm emp bnfts		Employee Benefits		Rec Comm Emp Bnfts & Spec Liab		RECREATION COMMISSION EMP
				Rec Comm Emp Benefits & Spec Liab		BENEFITS & SPECIAL LIABILITY
Co84-special cases	57,572,446	Recreation Commission Employee Benefits				
Co86-special cases	57572446	Rec Comm Employee Bnfts				
Description						
	2020 Assessed Valuation for Recreation Commission (#318-Atwood)					
	2020 Assessed Valuation for Recreation Commission #238					
	2020 Assessed Valuation for Recreation Commission (Claflin)					
	2020 Assessed Valuation for Bond and Interest #2 for USD 488					
	2020 Assessed Valuation for Recreation Commission #486					
	2020 Assessed Valuation for Recreation Commission #424					
	1.8	change on the 2nd Publication page too			0.018	
113 may need to be removed						

<p>from above since USD 488 will be paid off. Need to check other items this affects for USD 113 since they will only have B&I #1 now but using cell A17 on Open pg. for assessed valuation.</p>								
F150 Transportation Factors - changed for Bdgt2019								
Constant=	1.00							
Current Year BASE=	4569	Linked to above						
2019-20 BASE=	4165	stays hardcoded						

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Lookup col

3

Go To ---	Open - A3	Open - B5	2019 LM	2019 LM	2016 LM
			FTE Enroll (incl K, excl 4yr old at-risk & virtual)	FTE Enroll (incl K, excl 4yr old at-risk & virtual)	4 yr old at- risk (9/20)
USD#	USD# - Name	County Name	9/20/2015	2/20/2016	
101	101 - Erie	Neosho	503.0	0.0	5.5
102	102 - Cimarron-Ensign	Gray	619.0	0.0	6.0
103	103 - Cheylin	Cheyenne	133.5	0.0	0.0
105	105 - Rawlins County	Rawlins	333.4	0.0	0.0
106	106 - Western Plains	Ness	104.0	0.0	0.0
107	107 - Rock Hills	Jewell	269.5	0.0	4.5
108	108 - Washington Co. Schools	Washington	337.0	0.0	0.0
109	109 - Republic County	Republic	466.0	0.0	0.0
110	110 - Thunder Ridge	Phillips	214.0	0.0	1.5
111	111 - Doniphan West Schools	Doniphan	309.0	0.0	6.0
112	112 - Central Plains	Ellsworth	443.5	0.0	3.0
113	113 - Prairie Hills	Nemaha	1,099.2	0.0	5.5
114	114 - Riverside	Doniphan	594.8	0.0	10.5
115	115 - Nemaha Central	Nemaha	565.3	0.0	9.0
200	200 - Greeley County	Greeley	241.5	0.0	3.5
202	202 - Turner	Wyandotte	3,871.2	0.0	81.5
203	203 - Piper	Wyandotte	1,955.0	0.0	4.0
204	204 - Bonner Springs	Wyandotte	2,570.5	0.0	23.0
205	205 - Bluestem	Butler	486.3	0.0	0.0
206	206 - Remington-Whitewater	Butler	491.7	0.0	5.5
207	207 - Ft. Leavenworth	Leavenworth	1,597.1	56.0	0.0
208	208 - WaKeeney	Trego	367.0	0.0	0.0
209	209 - Moscow	Stevens	163.2	0.0	4.0
210	210 - Hugoton	Stevens	1,010.4	0.0	30.0
211	211 - Norton	Norton	677.7	0.0	0.0
212	212 - Northern Valley	Norton	163.0	0.0	1.5
214	214 - Ulysses	Grant	1,626.0	0.0	23.5
215	215 - Lakin	Kearny	586.0	0.0	6.0
216	216 - Deerfield	Kearny	184.5	0.0	4.0
217	217 - Rolla	Morton	164.0	0.0	0.0
218	218 - Elkhart	Morton	450.4	0.0	7.0
219	219 - Minneola	Clark	233.7	0.0	0.0
220	220 - Ashland	Clark	189.9	0.0	0.0
223	223 - Barnes	Washington	347.4	0.0	0.0
224	224 - Clifton-Clyde	Washington	309.0	0.0	2.0
225	225 - Fowler	Meade	133.0	0.0	0.5
226	226 - Meade	Meade	372.5	0.0	3.5
227	227 - Jetmore	Hodgeman	286.5	0.0	0.0
229	229 - Blue Valley	Johnson	21,563.7	0.0	0.0
230	230 - Spring Hill	Johnson	2,490.4	0.0	7.0
231	231 - Gardner-Edgerton	Johnson	5,443.7	0.0	9.0
232	232 - DeSoto	Johnson	6,713.1	0.0	12.0
233	233 - Olathe	Johnson	27,799.1	0.0	30.0
234	234 - Ft. Scott	Bourbon	1,797.1	0.0	18.0
235	235 - Uniontown	Bourbon	420.0	0.0	6.5
237	237 - Smith Center	Smith	369.5	0.0	0.0
239	239 - North Ottawa Co.	Ottawa	599.9	0.0	0.0

240	240 - Twin Valley	Ottawa	562.7	0.0	11.0
241	241 - Wallace	Wallace	172.5	0.0	0.0
242	242 - Weskan	Wallace	92.5	0.0	0.0
243	243 - Lebo-Waverly	Coffey	414.7	0.0	0.0
244	244 - Burlington	Coffey	815.5	0.0	5.5
245	245 - LeRoy-Gridley	Coffey	206.5	0.0	0.0
246	246 - Northeast	Crawford	451.1	0.0	4.5
247	247 - Cherokee	Crawford	503.1	0.0	6.0
248	248 - Girard	Crawford	977.8	0.0	7.0
249	249 - Frontenac	Crawford	866.4	0.0	6.0
250	250 - Pittsburg	Crawford	2,824.9	0.0	20.0
251	251 - North Lyon Co.	Lyon	415.0	0.0	0.0
252	252 - Southern Lyon Co.	Lyon	488.5	0.0	6.5
253	253 - Emporia	Lyon	4,317.2	0.0	61.0
254	254 - Barber Co.	Barber	437.5	0.0	5.0
255	255 - South Barber Co.	Barber	223.5	0.0	0.0
256	256 - Marmaton Valley	Allen	272.5	0.0	4.0
257	257 - Iola	Allen	1,220.0	0.0	11.5
258	258 - Humboldt	Allen	584.0	0.0	5.5
259	259 - Wichita	Sedgwick	46,003.7	0.0	956.0
260	260 - Derby	Sedgwick	6,424.8	0.0	25.0
261	261 - Haysville	Sedgwick	5,164.9	0.0	73.0
262	262 - Valley Center	Sedgwick	2,665.4	0.0	17.0
263	263 - Mulvane	Sedgwick	1,679.3	0.0	14.5
264	264 - Clearwater	Sedgwick	1,079.5	0.0	3.0
265	265 - Goddard	Sedgwick	5,259.0	0.0	29.0
266	266 - Maize	Sedgwick	6,521.9	0.0	18.0
267	267 - Renwick	Sedgwick	1,827.0	0.0	0.0
268	268 - Cheney	Sedgwick	727.7	0.0	10.0
269	269 - Palco	Rooks	104.0	0.0	0.5
270	270 - Plainville	Rooks	334.8	0.0	0.0
271	271 - Stockton	Rooks	297.5	0.0	4.0
272	272 - Waconda	Mitchell	288.0	0.0	4.5
273	273 - Beloit	Mitchell	754.5	0.0	13.0
274	274 - Oakley	Logan	387.8	0.0	0.0
275	275 - Triplains	Logan	69.5	0.0	0.0
281	281 - Graham County	Graham	359.8	0.0	0.0
282	282 - West Elk	Elk	326.5	0.0	3.5
283	283 - Elk Valley	Elk	107.5	0.0	1.0
284	284 - Chase County	Chase	341.5	0.0	0.0
285	285 - Cedar Vale	Chautauqua	172.0	0.0	0.0
286	286 - Chautauqua	Chautauqua	360.9	0.0	3.5
287	287 - West Franklin	Franklin	566.5	0.0	0.0
288	288 - Central Heights	Franklin	533.0	0.0	5.0
289	289 - Wellsville	Franklin	753.0	0.0	0.0
290	290 - Ottawa	Franklin	2,294.3	0.0	18.0
291	291 - Grinnell	Gove	85.5	0.0	0.0
292	292 - Wheatland	Gove	102.0	0.0	0.0
293	293 - Quinter	Gove	269.0	0.0	3.0
294	294 - Oberlin	Decatur	310.5	0.0	0.0
297	297 - St. Francis	Cheyenne	270.0	0.0	0.0
298	298 - Lincoln	Lincoln	339.5	0.0	6.5
299	299 - Sylvan Grove	Lincoln	225.4	0.0	2.5
300	300 - Commanche County	Comanche	313.0	0.0	0.0
303	303 - Ness City	Ness	281.1	0.0	0.0

305	305 - Salina	Saline	6,883.0	0.0	30.0
306	306 - Southeast of Saline	Saline	670.5	0.0	0.0
307	307 - Ell-Saline	Saline	445.5	0.0	0.0
308	308 - Hutchinson	Reno	4,677.7	0.0	25.5
309	309 - Nickerson	Reno	1,064.0	0.0	6.0
310	310 - Fairfield	Reno	287.0	0.0	0.0
311	311 - Pretty Prairie	Reno	251.5	0.0	0.0
312	312 - Haven	Reno	783.5	0.0	4.5
313	313 - Buhler	Reno	2,160.3	0.0	22.0
314	314 - Brewster	Thomas	125.5	0.0	0.0
315	315 - Colby	Thomas	868.9	0.0	0.0
316	316 - Golden Plains	Thomas	177.6	0.0	2.0
320	320 - Wamego	Pottawatomie	1,470.1	0.0	0.0
321	321 - Kaw Valley	Pottawatomie	1,097.0	0.0	8.5
322	322 - Onaga	Pottawatomie	289.5	0.0	0.0
323	323 - Westmoreland	Pottawatomie	942.1	0.0	0.0
325	325 - Phillipsburg	Phillips	607.5	0.0	0.0
326	326 - Logan	Phillips	144.5	0.0	0.5
327	327 - Ellsworth	Ellsworth	602.6	0.0	0.0
329	329 - Wabaunsee	Wabaunsee	422.4	0.0	0.0
330	330 - Mission Valley	Wabaunsee	462.2	0.0	0.0
331	331 - Kingman	Kingman	891.5	0.0	0.0
332	332 - Cunningham	Kingman	145.5	0.0	0.0
333	333 - Concordia	Cloud	994.2	0.0	13.5
334	334 - Southern Cloud	Cloud	182.0	0.0	0.0
335	335 - North Jackson	Jackson	361.5	0.0	0.0
336	336 - Holton	Jackson	1,026.5	0.0	0.0
337	337 - Mayetta	Jackson	810.1	0.0	0.0
338	338 - Valley Falls	Jefferson	358.5	0.0	4.5
339	339 - Jefferson County	Jefferson	420.0	0.0	5.0
340	340 - Jefferson West	Jefferson	835.0	0.0	0.0
341	341 - Oskaloosa	Jefferson	528.8	0.0	15.0
342	342 - McLouth	Jefferson	451.0	0.0	4.0
343	343 - Perry	Jefferson	736.0	0.0	6.5
344	344 - Pleasanton	Linn	327.5	0.0	5.5
345	345 - Seaman	Shawnee	3,619.0	0.0	15.0
346	346 - Jayhawk	Linn	530.5	0.0	8.5
347	347 - Kinsely-Offerle	Edwards	319.0	0.0	5.5
348	348 - Baldwin City	Douglas	1,298.2	0.0	15.0
349	349 - Stafford	Stafford	243.4	0.0	0.0
350	350 - St. John-Hudson	Stafford	327.4	0.0	0.0
351	351 - Macksville	Stafford	212.5	0.0	2.5
352	352 - Goodland	Sherman	879.7	0.0	0.0
353	353 - Wellington	Sumner	1,534.5	0.0	3.5
355	355 - Ellinwood	Barton	424.3	0.0	0.0
356	356 - Conway Springs	Sumner	470.3	0.0	0.0
357	357 - Belle Plaine	Sumner	574.5	0.0	7.5
358	358 - Oxford	Sumner	287.0	0.0	2.5
359	359 - Argonia	Sumner	155.0	0.0	2.0
360	360 - Caldwell	Sumner	222.0	0.0	4.0
361	361 - Chaparral Schools	Harper	788.5	0.0	9.0
362	362 - Prairie View	Linn	852.1	0.0	0.0
363	363 - Holcomb	Finney	946.5	0.0	12.0
364	364 - Marysville	Marshall	689.5	0.0	4.0
365	365 - Garnett	Anderson	988.0	0.0	0.0

366	366 - Woodson	Woodson	421.5	0.0	8.0
367	367 - Osawatomie	Miami	1,119.0	0.0	6.5
368	368 - Paola	Miami	1,936.1	0.0	0.0
369	369 - Burrton	Harvey	237.0	0.0	4.5
371	371 - Montezuma	Gray	206.5	0.0	3.5
372	372 - Silver Lake	Shawnee	656.0	0.0	7.0
373	373 - Newton	Harvey	3,289.3	0.0	28.0
374	374 - Sublette	Haskell	432.7	0.0	8.0
375	375 - Circle	Butler	1,860.8	0.0	0.0
376	376 - Sterling	Rice	505.2	0.0	4.0
377	377 - Atchison County	Atchison	550.0	0.0	2.5
378	378 - Riley County	Riley	669.4	0.0	0.0
379	379 - Clay Center	Clay	1,312.1	0.0	0.0
380	380 - Vermillion	Marshall	521.0	0.0	9.0
381	381 - Spearville	Ford	341.5	0.0	0.0
382	382 - Pratt	Pratt	1,033.9	0.0	10.0
383	383 - Manhattan	Riley	5,808.3	55.5	20.0
384	384 - Blue Valley	Riley	184.0	0.0	3.5
385	385 - Andover	Butler	4,940.2	0.0	22.5
386	386 - Madison-Virgil	Greenwood	220.5	0.0	1.5
387	387 - Altoona-Midway	Wilson	177.5	0.0	2.5
388	388 - Ellis	Ellis	419.6	0.0	0.0
389	389 - Eureka	Greenwood	606.0	0.0	10.5
390	390 - Hamilton	Greenwood	75.5	0.0	1.0
392	392 - Osborne	Osborne	273.6	0.0	0.0
393	393 - Solomon	Dickinson	302.6	0.0	0.0
394	394 - Rose Hill	Butler	1,520.0	0.0	11.5
395	395 - LaCrosse	Rush	282.0	0.0	0.0
396	396 - Douglass	Butler	649.1	0.0	5.0
397	397 - Centre	Marion	209.5	0.0	0.0
398	398 - Peabody-Burns	Marion	239.0	0.0	3.5
399	399 - Paradise	Russell	109.7	0.0	3.5
400	400 - Smoky Valley	McPherson	836.1	0.0	11.5
401	401 - Chase	Rice	159.0	0.0	4.0
402	402 - Augusta	Butler	2,077.7	0.0	15.0
403	403 - Otis-Bison	Rush	214.3	0.0	0.0
404	404 - Riverton	Cherokee	705.0	0.0	4.5
405	405 - Lyons	Rice	755.8	0.0	19.0
407	407 - Russell	Russell	792.5	0.0	0.0
408	408 - Marion	Marion	498.0	0.0	0.0
409	409 - Atchison	Atchison	1,606.3	0.0	19.0
410	410 - Durham-Hillsboro-Lehigh	Marion	523.4	0.0	1.5
411	411 - Goessel	Marion	266.0	0.0	0.0
412	412 - Hoxie	Sheridan	355.3	0.0	0.0
413	413 - Chanute	Neosho	1,733.0	0.0	14.0
415	415 - Hiawatha	Brown	852.0	0.0	0.0
416	416 - Louisburg	Miami	1,662.4	0.0	0.0
417	417 - Morris County	Morris	708.7	0.0	7.5
418	418 - McPherson	McPherson	2,287.4	0.0	9.0
419	419 - Canton-Galva	McPherson	357.4	0.0	4.0
420	420 - Osage City	Osage	634.5	0.0	0.0
421	421 - Lyndon	Osage	396.5	0.0	0.0
422	422 - Greensburg	Kiowa	232.5	0.0	0.0
423	423 - Moundridge	McPherson	377.3	0.0	5.0
426	426 - Pike Valley	Republic	211.5	0.0	0.0

428	428 - Great Bend	Barton	2,924.5	0.0	15.0
429	429 - Troy	Doniphan	326.5	0.0	0.0
430	430 - Brown County	Brown	548.0	0.0	0.0
431	431 - Hoisington	Barton	692.4	0.0	10.5
432	432 - Victoria	Ellis	286.5	0.0	0.0
434	434 - Santa Fe	Osage	963.7	0.0	10.5
435	435 - Abilene	Dickinson	1,524.3	0.0	0.0
436	436 - Caney	Montgomery	735.5	0.0	5.5
437	437 - Auburn Washburn	Shawnee	5,976.2	0.0	30.0
438	438 - Skyline	Pratt	394.5	0.0	0.0
439	439 - Sedgwick	Harvey	459.0	0.0	0.0
440	440 - Halstead	Harvey	719.5	0.0	9.0
443	443 - Dodge City	Ford	6,412.6	0.0	74.5
444	444 - Little River	Rice	309.4	0.0	3.5
445	445 - Coffeyville	Montgomery	1,625.6	0.0	26.5
446	446 - Independence	Montgomery	1,916.0	0.0	14.0
447	447 - Cherryvale	Montgomery	770.7	0.0	11.5
448	448 - Inman	McPherson	410.1	0.0	7.5
449	449 - Easton	Leavenworth	599.5	0.0	0.0
450	450 - Shawnee Heights	Shawnee	3,427.0	0.0	0.0
452	452 - Stanton County	Stanton	430.2	0.0	0.0
453	453 - Leavenworth	Leavenworth	3,463.3	0.0	52.0
454	454 - Burlingame	Osage	292.0	0.0	6.0
456	456 - Marais Des Cygnes	Osage	233.5	0.0	0.0
457	457 - Garden City	Finney	7,139.5	0.0	97.5
458	458 - Basehor-Linwood	Leavenworth	2,160.9	0.0	0.0
459	459 - Bucklin	Ford	216.8	0.0	4.5
460	460 - Hesston	Harvey	774.1	0.0	0.0
461	461 - Neodesha	Wilson	691.0	0.0	8.0
462	462 - Central	Cowley	284.2	0.0	0.0
463	463 - Udall	Cowley	331.2	0.0	0.0
464	464 - Tonganoxie	Leavenworth	1,890.2	0.0	0.0
465	465 - Winfield	Cowley	2,140.2	0.0	15.0
466	466 - Scott County	Scott	909.0	0.0	11.5
467	467 - Leoti	Wichita	382.0	0.0	4.5
468	468 - Healy	Lane	67.5	0.0	0.0
469	469 - Lansing	Leavenworth	2,541.5	0.0	0.0
470	470 - Arkansas City	Cowley	2,653.2	0.0	36.5
471	471 - Dexter	Cowley	141.5	0.0	0.0
473	473 - Chapman	Dickinson	1,032.2	0.0	0.0
474	474 - Haviland	Kiowa	96.5	0.0	0.0
475	475 - Junction City	Geary	7,268.5	461.5	24.0
476	476 - Copeland	Gray	88.5	0.0	2.0
477	477 - Ingalls	Gray	230.0	0.0	2.0
479	479 - Crest	Anderson	190.0	0.0	3.5
480	480 - Liberal	Seward	4,666.5	0.0	71.0
481	481 - Rural Vista	Dickinson	293.0	0.0	6.0
482	482 - Dighton	Lane	212.5	0.0	3.5
483	483 - Kismet-Plains	Seward	667.0	0.0	14.0
484	484 - Fredonia	Wilson	631.3	0.0	10.0
487	487 - Herington	Dickinson	421.5	0.0	6.5
489	489 - Hays	Ellis	2,787.5	0.0	20.0
490	490 - El Dorado	Butler	1,834.0	0.0	15.0
491	491 - Eudora	Douglas	1,629.7	0.0	0.0
492	492 - Flinthills	Butler	250.4	0.0	0.0

493	493 - Columbus	Cherokee	919.0	0.0	12.0
494	494 - Syracuse	Hamilton	495.0	0.0	7.5
495	495 - Ft. Larned	Pawnee	839.5	0.0	15.0
496	496 - Pawnee Heights	Pawnee	134.5	0.0	0.0
497	497 - Lawrence	Douglas	10,227.3	0.0	34.0
498	498 - Valley Heights	Marshall	372.5	0.0	1.5
499	499 - Galena	Cherokee	767.2	0.0	9.0
500	500 - Kansas City	Wyandotte	19,981.5	0.0	273.5
501	501 - Topeka	Shawnee	12,872.5	0.0	100.0
502	502 - Lewis	Edwards	109.5	0.0	3.5
503	503 - Parsons	Labette	1,207.0	0.0	12.0
504	504 - Oswego	Labette	441.5	0.0	4.0
505	505 - Chetopa - St. Paul	Labette	424.0	0.0	6.0
506	506 - Labette County	Labette	1,475.7	0.0	9.0
507	507 - Satanta	Haskell	294.5	0.0	5.0
508	508 - Baxter Springs	Cherokee	971.5	0.0	9.5
509	509 - South Haven	Sumner	185.7	0.0	1.5
511	511 - Attica	Harper	151.5	0.0	0.0
512	512 - Shawnee Mission	Johnson	26,413.1	0.0	51.0
			450,671.4	573.0	3,416.5

32			33			
SumExp - C1644			2019 LM FTE ENROL (incl K, exc 4yr old at- risk & virtual) 9/20/2016	2019 LM FTE ENROL (incl K, excl 4yr old at- risk & virtual) 2/20/2017	2017 LM 4 yr old at- risk (9/20)	SumExp - E1644
2015-16 FTE incl 4YrAR	Rose	Diff				2016-17 FTE incl 4YrAR
508.5	508.5	0.0	506.0	0.0	6.0	512.0
625.0	625.0	0.0	640.5	0.0	3.5	644.0
133.5	133.5	0.0	127.0	0.0	0.0	127.0
333.4	333.4	0.0	335.0	0.0	0.0	335.0
104.0	104.0	0.0	105.8	0.0	0.0	105.8
274.0	274.0	0.0	295.0	0.0	6.5	301.5
337.0	337.0	0.0	334.5	0.0	0.0	334.5
466.0	466.0	0.0	507.6	0.0	0.0	507.6
215.5	215.5	0.0	209.5	0.0	2.5	212.0
315.0	315.0	0.0	323.5	0.0	6.0	329.5
446.5	446.5	0.0	481.9	0.0	6.0	487.9
1,104.7	1,104.7	0.0	1,086.8	0.0	10.5	1,097.3
605.3	605.3	0.0	584.7	0.0	8.0	592.7
574.3	574.3	0.0	560.3	0.0	9.0	569.3
245.0	245.0	0.0	243.3	0.0	2.5	245.8
3,952.7	3,952.7	0.0	3,906.9	0.0	81.5	3,988.4
1,959.0	1,959.0	0.0	2,159.2	0.0	4.0	2,163.2
2,593.5	2,593.5	0.0	2,630.5	0.0	10.5	2,641.0
486.3	486.3	0.0	485.0	0.0	0.0	485.0
497.2	497.2	0.0	501.9	0.0	4.0	505.9
1,653.1	1,653.1	0.0	1,675.5	67.5	0.0	1,743.0
367.0	367.0	0.0	381.5	0.0	0.0	381.5
167.2	167.2	0.0	171.0	0.0	2.0	173.0
1,040.4	1,040.4	0.0	995.6	0.0	19.0	1,014.6
677.7	677.7	0.0	659.0	0.0	0.0	659.0
164.5	164.5	0.0	145.0	0.0	2.5	147.5
1,649.5	1,649.5	0.0	1,633.0	0.0	21.5	1,654.5
592.0	592.0	0.0	617.0	0.0	6.5	623.5
188.5	188.5	0.0	196.5	0.0	6.0	202.5
164.0	164.0	0.0	132.5	0.0	0.0	132.5
457.4	457.4	0.0	453.9	0.0	8.5	462.4
233.7	233.7	0.0	243.5	0.0	0.0	243.5
189.9	189.9	0.0	191.6	0.0	1.0	192.6
347.4	347.4	0.0	367.4	0.0	0.0	367.4
311.0	311.0	0.0	313.5	0.0	0.5	314.0
133.5	133.5	0.0	141.5	0.0	4.0	145.5
376.0	376.0	0.0	388.9	0.0	4.0	392.9
286.5	286.5	0.0	287.0	0.0	0.0	287.0
21,563.7	21,563.7	0.0	22,241.3	0.0	0.0	22,241.3
2,497.4	2,497.4	0.0	2,735.6	0.0	8.0	2,743.6
5,452.7	5,452.7	0.0	5,809.5	0.0	9.0	5,818.5
6,725.1	6,725.1	0.0	7,072.6	0.0	9.5	7,082.1
27,829.1	27,829.1	0.0	28,734.2	0.0	30.0	28,764.2
1,815.1	1,815.1	0.0	1,832.5	0.0	18.0	1,850.5
426.5	426.5	0.0	428.0	0.0	5.5	433.5
369.5	369.5	0.0	395.0	0.0	0.0	395.0
599.9	599.9	0.0	611.2	0.0	0.0	611.2

573.7	573.7	0.0	579.5	0.0	11.0	590.5
172.5	172.5	0.0	200.5	0.0	0.0	200.5
92.5	92.5	0.0	102.5	0.0	0.0	102.5
414.7	414.7	0.0	423.0	0.0	0.0	423.0
821.0	821.0	0.0	847.5	0.0	3.0	850.5
206.5	206.5	0.0	200.5	0.0	0.0	200.5
455.6	455.6	0.0	463.0	0.0	6.0	469.0
509.1	509.1	0.0	471.0	0.0	6.0	477.0
984.8	984.8	0.0	994.0	0.0	7.0	1,001.0
872.4	872.4	0.0	924.5	0.0	4.5	929.0
2,844.9	2,844.9	0.0	2,975.8	0.0	20.0	2,995.8
415.0	415.0	0.0	391.0	0.0	0.0	391.0
495.0	495.0	0.0	480.5	0.0	8.0	488.5
4,378.2	4,378.2	0.0	4,393.6	0.0	62.5	4,456.1
442.5	442.5	0.0	466.5	0.0	4.5	471.0
223.5	223.5	0.0	245.5	0.0	3.0	248.5
276.5	276.5	0.0	278.8	0.0	3.5	282.3
1,231.5	1,231.5	0.0	1,231.0	0.0	10.5	1,241.5
589.5	589.5	0.0	574.0	0.0	6.0	580.0
46,959.7	46,959.7	0.0	47,376.5	0.0	956.0	48,332.5
6,449.8	6,449.8	0.0	6,725.6	27.0	24.5	6,777.1
5,237.9	5,237.9	0.0	5,424.1	0.0	75.0	5,499.1
2,682.4	2,682.4	0.0	2,765.2	0.0	17.0	2,782.2
1,693.8	1,693.8	0.0	1,736.8	0.0	15.0	1,751.8
1,082.5	1,082.5	0.0	1,113.0	0.0	3.0	1,116.0
5,288.0	5,288.0	0.0	5,551.6	0.0	25.5	5,577.1
6,539.9	6,539.9	0.0	6,741.9	0.0	18.0	6,759.9
1,827.0	1,827.0	0.0	1,851.0	0.0	0.0	1,851.0
737.7	737.7	0.0	770.9	0.0	10.0	780.9
104.5	104.5	0.0	90.0	0.0	2.0	92.0
334.8	334.8	0.0	335.0	0.0	0.0	335.0
301.5	301.5	0.0	331.5	0.0	3.5	335.0
292.5	292.5	0.0	306.0	0.0	6.5	312.5
767.5	767.5	0.0	762.2	0.0	14.0	776.2
387.8	387.8	0.0	402.1	0.0	0.0	402.1
69.5	69.5	0.0	64.5	0.0	0.0	64.5
359.8	359.8	0.0	362.0	0.0	0.0	362.0
330.0	330.0	0.0	338.0	0.0	4.5	342.5
108.5	108.5	0.0	109.5	0.0	3.0	112.5
341.5	341.5	0.0	346.0	0.0	0.0	346.0
172.0	172.0	0.0	182.5	0.0	0.0	182.5
364.4	364.4	0.0	358.7	0.0	3.5	362.2
566.5	566.5	0.0	588.5	0.0	0.0	588.5
538.0	538.0	0.0	538.6	0.0	5.0	543.6
753.0	753.0	0.0	775.5	0.0	0.0	775.5
2,312.3	2,312.3	0.0	2,396.9	0.0	15.0	2,411.9
85.5	85.5	0.0	79.0	0.0	0.5	79.5
102.0	102.0	0.0	112.0	0.0	0.0	112.0
272.0	272.0	0.0	295.5	0.0	3.0	298.5
310.5	310.5	0.0	336.0	0.0	0.0	336.0
270.0	270.0	0.0	281.5	0.0	0.0	281.5
346.0	346.0	0.0	335.5	0.0	6.5	342.0
227.9	227.9	0.0	239.8	0.0	3.0	242.8
313.0	313.0	0.0	316.5	0.0	0.0	316.5
281.1	281.1	0.0	297.9	0.0	0.0	297.9

6,913.0	6,913.0	0.0	7,090.8	0.0	26.0	7,116.8
670.5	670.5	0.0	691.0	0.0	0.0	691.0
445.5	445.5	0.0	460.0	0.0	0.0	460.0
4,703.2	4,703.2	0.0	4,469.4	0.0	28.0	4,497.4
1,070.0	1,070.0	0.0	1,098.3	0.0	0.0	1,098.3
287.0	287.0	0.0	287.0	0.0	0.0	287.0
251.5	251.5	0.0	244.0	0.0	0.0	244.0
788.0	788.0	0.0	812.5	0.0	4.5	817.0
2,182.3	2,182.3	0.0	2,267.1	0.0	6.5	2,273.6
125.5	125.5	0.0	143.0	0.0	0.0	143.0
868.9	868.9	0.0	851.6	0.0	0.0	851.6
179.6	179.6	0.0	176.0	0.0	0.5	176.5
1,470.1	1,470.1	0.0	1,482.1	0.0	0.0	1,482.1
1,105.5	1,105.5	0.0	1,147.5	0.0	8.5	1,156.0
289.5	289.5	0.0	297.5	0.0	0.0	297.5
942.1	942.1	0.0	1,035.1	0.0	0.0	1,035.1
607.5	607.5	0.0	614.7	0.0	0.0	614.7
145.0	145.0	0.0	148.0	0.0	0.5	148.5
602.6	602.6	0.0	639.7	0.0	0.0	639.7
422.4	422.4	0.0	440.0	0.0	0.0	440.0
462.2	462.2	0.0	491.5	0.0	0.0	491.5
891.5	891.5	0.0	907.2	0.0	0.0	907.2
145.5	145.5	0.0	157.0	0.0	0.0	157.0
1,007.7	1,007.7	0.0	1,060.0	0.0	12.0	1,072.0
182.0	182.0	0.0	178.0	0.0	0.0	178.0
361.5	361.5	0.0	357.5	0.0	0.0	357.5
1,026.5	1,026.5	0.0	1,064.5	0.0	0.0	1,064.5
810.1	810.1	0.0	831.6	0.0	0.0	831.6
363.0	363.0	0.0	370.0	0.0	3.5	373.5
425.0	425.0	0.0	449.5	0.0	5.0	454.5
835.0	835.0	0.0	855.0	0.0	0.0	855.0
543.8	543.8	0.0	580.5	0.0	12.5	593.0
455.0	455.0	0.0	455.8	0.0	12.0	467.8
742.5	742.5	0.0	730.0	0.0	5.0	735.0
333.0	333.0	0.0	338.5	0.0	7.0	345.5
3,634.0	3,634.0	0.0	3,721.5	0.0	20.0	3,741.5
539.0	539.0	0.0	548.0	0.0	10.0	558.0
324.5	324.5	0.0	332.0	0.0	4.5	336.5
1,313.2	1,313.2	0.0	1,377.7	0.0	13.0	1,390.7
243.4	243.4	0.0	202.1	0.0	0.0	202.1
327.4	327.4	0.0	325.5	0.0	0.0	325.5
215.0	215.0	0.0	228.5	0.0	2.0	230.5
879.7	879.7	0.0	905.9	0.0	0.0	905.9
1,538.0	1,538.0	0.0	1,589.5	0.0	7.0	1,596.5
424.3	424.3	0.0	446.4	0.0	0.0	446.4
470.3	470.3	0.0	465.2	0.0	0.0	465.2
582.0	582.0	0.0	586.5	0.0	9.5	596.0
289.5	289.5	0.0	296.5	0.0	1.5	298.0
157.0	157.0	0.0	186.0	0.0	1.5	187.5
226.0	226.0	0.0	221.5	0.0	4.0	225.5
797.5	797.5	0.0	796.1	0.0	5.5	801.6
852.1	852.1	0.0	907.4	0.0	0.0	907.4
958.5	958.5	0.0	973.5	0.0	11.5	985.0
693.5	693.5	0.0	702.5	0.0	9.0	711.5
988.0	988.0	0.0	977.6	0.0	0.0	977.6

429.5	429.5	0.0	442.0	0.0	5.5	447.5
1,125.5	1,125.5	0.0	1,119.5	0.0	8.0	1,127.5
1,936.1	1,936.1	0.0	2,009.5	0.0	0.0	2,009.5
241.5	241.5	0.0	231.5	0.0	5.0	236.5
210.0	210.0	0.0	197.5	0.0	2.5	200.0
663.0	663.0	0.0	686.0	0.0	8.0	694.0
3,317.3	3,317.3	0.0	3,330.2	0.0	28.0	3,358.2
440.7	440.7	0.0	438.7	0.0	10.0	448.7
1,860.8	1,860.8	0.0	1,860.9	0.0	0.0	1,860.9
509.2	509.2	0.0	501.6	0.0	2.5	504.1
552.5	552.5	0.0	511.0	0.0	6.5	517.5
669.4	669.4	0.0	677.9	0.0	0.0	677.9
1,312.1	1,312.1	0.0	1,329.2	0.0	0.0	1,329.2
530.0	530.0	0.0	556.5	0.0	9.0	565.5
341.5	341.5	0.0	354.0	0.0	0.0	354.0
1,043.9	1,043.9	0.0	1,118.0	0.0	10.0	1,128.0
5,883.8	5,888.3	-4.5	6,120.4	37.0	22.5	6,179.9
187.5	187.5	0.0	213.0	0.0	3.5	216.5
4,962.7	4,962.7	0.0	5,147.0	0.0	22.5	5,169.5
222.0	222.0	0.0	211.0	0.0	3.5	214.5
180.0	180.0	0.0	169.0	0.0	3.5	172.5
419.6	419.6	0.0	431.1	0.0	0.0	431.1
616.5	616.5	0.0	627.5	0.0	14.5	642.0
76.5	76.5	0.0	59.0	0.0	0.5	59.5
273.6	273.6	0.0	280.0	0.0	0.0	280.0
302.6	302.6	0.0	314.0	0.0	0.0	314.0
1,531.5	1,531.5	0.0	1,525.0	0.0	12.0	1,537.0
282.0	282.0	0.0	287.5	0.0	0.0	287.5
654.1	654.1	0.0	675.8	0.0	1.5	677.3
209.5	209.5	0.0	201.5	0.0	0.0	201.5
242.5	242.5	0.0	246.5	0.0	3.0	249.5
113.2	113.2	0.0	109.0	0.0	1.5	110.5
847.6	847.6	0.0	860.3	0.0	10.5	870.8
163.0	163.0	0.0	151.5	0.0	4.0	155.5
2,092.7	2,092.7	0.0	2,155.8	0.0	15.0	2,170.8
214.3	214.3	0.0	222.3	0.0	0.0	222.3
709.5	709.5	0.0	721.5	0.0	7.0	728.5
774.8	774.8	0.0	798.7	0.0	15.0	813.7
792.5	792.5	0.0	830.1	0.0	0.0	830.1
498.0	498.0	0.0	502.5	0.0	0.0	502.5
1,625.3	1,625.3	0.0	1,684.5	0.0	18.5	1,703.0
524.9	524.9	0.0	568.5	0.0	2.5	571.0
266.0	266.0	0.0	273.0	0.0	0.0	273.0
355.3	355.3	0.0	383.5	0.0	0.0	383.5
1,747.0	1,747.0	0.0	1,791.7	0.0	17.0	1,808.7
852.0	852.0	0.0	914.6	0.0	0.0	914.6
1,662.4	1,662.4	0.0	1,656.9	0.0	0.0	1,656.9
716.2	716.2	0.0	715.8	0.0	7.5	723.3
2,296.4	2,296.4	0.0	2,299.7	0.0	10.5	2,310.2
361.4	361.4	0.0	338.2	0.0	3.0	341.2
634.5	634.5	0.0	666.5	0.0	0.0	666.5
396.5	396.5	0.0	429.5	0.0	0.0	429.5
232.5	232.5	0.0	242.5	0.0	0.0	242.5
382.3	382.3	0.0	387.3	0.0	5.0	392.3
211.5	211.5	0.0	221.0	0.0	0.0	221.0

2,939.5	2,939.5	0.0	2,845.5	0.0	15.0	2,860.5
326.5	326.5	0.0	332.1	0.0	0.0	332.1
548.0	548.0	0.0	570.0	0.0	0.0	570.0
702.9	702.9	0.0	722.6	0.0	12.0	734.6
286.5	286.5	0.0	286.0	0.0	0.0	286.0
974.2	974.2	0.0	971.0	0.0	10.5	981.5
1,524.3	1,524.3	0.0	1,541.2	0.0	0.0	1,541.2
741.0	741.0	0.0	733.4	0.0	10.5	743.9
6,006.2	6,006.2	0.0	6,208.9	0.0	30.0	6,238.9
394.5	394.5	0.0	410.0	0.0	0.0	410.0
459.0	459.0	0.0	477.0	0.0	0.0	477.0
728.5	728.5	0.0	745.0	0.0	10.0	755.0
6,487.1	6,487.1	0.0	6,756.8	0.0	74.5	6,831.3
312.9	312.9	0.0	303.0	0.0	5.0	308.0
1,652.1	1,652.1	0.0	1,694.8	0.0	28.0	1,722.8
1,930.0	1,930.0	0.0	1,973.6	0.0	14.0	1,987.6
782.2	782.2	0.0	805.9	0.0	8.0	813.9
417.6	417.6	0.0	410.9	0.0	7.0	417.9
599.5	599.5	0.0	604.3	0.0	0.0	604.3
3,427.0	3,427.0	0.0	3,468.4	0.0	0.0	3,468.4
430.2	430.2	0.0	433.5	0.0	1.5	435.0
3,515.3	3,515.3	0.0	3,647.8	0.0	49.5	3,697.3
298.0	298.0	0.0	290.4	0.0	2.0	292.4
233.5	233.5	0.0	214.5	0.0	0.0	214.5
7,237.0	7,237.0	0.0	7,336.6	0.0	96.0	7,432.6
2,160.9	2,160.9	0.0	2,328.6	0.0	0.0	2,328.6
221.3	221.3	0.0	224.9	0.0	4.5	229.4
774.1	774.1	0.0	796.7	0.0	0.0	796.7
699.0	699.0	0.0	681.0	0.0	8.0	689.0
284.2	284.2	0.0	311.7	0.0	0.0	311.7
331.2	331.2	0.0	308.7	0.0	0.0	308.7
1,890.2	1,890.2	0.0	1,943.7	0.0	0.0	1,943.7
2,155.2	2,155.2	0.0	2,148.6	0.0	13.0	2,161.6
920.5	920.5	0.0	977.5	0.0	13.0	990.5
386.5	386.5	0.0	385.5	0.0	7.0	392.5
67.5	67.5	0.0	67.0	0.0	0.0	67.0
2,541.5	2,541.5	0.0	2,629.7	0.0	0.0	2,629.7
2,689.7	2,689.7	0.0	2,799.0	0.0	28.5	2,827.5
141.5	141.5	0.0	142.9	0.0	0.0	142.9
1,032.2	1,032.2	0.0	1,085.0	0.0	0.0	1,085.0
96.5	96.5	0.0	103.5	0.0	0.0	103.5
7,754.0	7,820.0	-66.0	7,591.2	314.0	24.0	7,929.2
90.5	90.5	0.0	85.0	0.0	2.5	87.5
232.0	232.0	0.0	210.0	0.0	1.0	211.0
193.5	193.5	0.0	217.0	0.0	2.0	219.0
4,737.5	4,737.5	0.0	4,775.5	0.0	83.5	4,859.0
299.0	299.0	0.0	285.0	0.0	6.0	291.0
216.0	216.0	0.0	221.6	0.0	3.0	224.6
681.0	681.0	0.0	674.5	0.0	14.0	688.5
641.3	641.3	0.0	654.5	0.0	7.5	662.0
428.0	428.0	0.0	445.1	0.0	6.5	451.6
2,807.5	2,807.5	0.0	2,966.1	0.0	20.0	2,986.1
1,849.0	1,849.0	0.0	1,889.3	0.0	15.0	1,904.3
1,629.7	1,629.7	0.0	1,682.1	0.0	0.0	1,682.1
250.4	250.4	0.0	269.7	0.0	0.0	269.7

931.0	931.0	0.0	951.5	0.0	14.5	966.0
502.5	502.5	0.0	511.0	0.0	10.0	521.0
854.5	854.5	0.0	902.1	0.0	14.5	916.6
134.5	134.5	0.0	143.5	0.0	0.0	143.5
10,261.3	10,261.3	0.0	10,704.8	0.0	29.0	10,733.8
374.0	374.0	0.0	391.5	0.0	3.5	395.0
776.2	776.2	0.0	803.5	0.0	9.5	813.0
20,255.0	20,255.0	0.0	20,877.0	0.0	285.0	21,162.0
12,972.5	12,972.5	0.0	13,252.0	0.0	100.0	13,352.0
113.0	113.0	0.0	113.0	0.0	2.5	115.5
1,219.0	1,219.0	0.0	1,258.9	0.0	12.0	1,270.9
445.5	445.5	0.0	445.0	0.0	6.0	451.0
430.0	430.0	0.0	415.5	0.0	6.0	421.5
1,484.7	1,484.7	0.0	1,526.5	0.0	12.0	1,538.5
299.5	299.5	0.0	294.0	0.0	6.0	300.0
981.0	981.0	0.0	961.0	0.0	11.0	972.0
187.2	187.2	0.0	200.0	0.0	2.0	202.0
151.5	151.5	0.0	167.5	0.0	0.0	167.5
26,464.1	26,464.1	0.0	27,014.8	0.0	52.5	27,067.3
454,660.9	454,731.4	-70.5	465,185.1	445.5	3,423.5	469,054.1

Rose	Diff	2019 LM FTE ENROL (incl K, Exc 4yr old at- risk & virtual) 9/20/2017	2019 LM FTE ENROL (Inc K, excl 4yr old at- risk & virtual) 2/20/2018	2018 LM 4yr Old At Risk (9/20 + 2/20)	SumExp - H1644 2017-18 FTE incl 4YrAR	Rose	Diff
503.0	9.0	514.5	0.0	7.0	521.5	521.5	0.0
626.0	18.0	638.2	0.0	6.5	644.7	644.7	0.0
122.5	4.5	128.5	0.0	0.0	128.5	128.5	0.0
320.5	14.5	329.5	0.0	0.0	329.5	329.5	0.0
100.3	5.5	94.5	0.0	2.0	96.5	96.5	0.0
289.0	12.5	302.5	0.0	4.5	307.0	307.0	0.0
323.0	11.5	329.2	0.0	0.0	329.2	329.2	0.0
497.1	10.5	511.0	0.0	0.0	511.0	511.0	0.0
207.5	4.5	197.5	0.0	0.0	197.5	197.5	0.0
310.5	19.0	310.0	0.0	6.0	316.0	316.0	0.0
474.9	13.0	457.1	0.0	3.5	460.6	460.6	0.0
1,063.8	33.5	1,050.1	0.0	14.0	1,064.1	1,064.1	0.0
578.2	14.5	588.5	0.0	3.5	592.0	592.0	0.0
558.8	10.5	555.2	0.0	9.0	564.2	564.2	0.0
237.3	8.5	253.1	0.0	4.0	257.1	257.1	0.0
3,845.9	142.5	3,956.0	0.0	81.5	4,037.5	4,037.5	0.0
2,075.4	87.8	2,260.3	0.0	5.0	2,265.3	2,265.3	0.0
2,543.0	98.0	2,607.7	0.0	19.0	2,626.7	2,626.7	0.0
473.5	11.5	475.5	0.0	0.0	475.5	475.5	0.0
491.9	14.0	504.7	0.0	5.5	510.2	510.2	0.0
1,567.5	175.5	1,756.6	67.0	0.0	1,823.6	1,823.6	0.0
371.5	10.0	385.3	0.0	0.0	385.3	385.3	0.0
166.0	7.0	176.0	0.0	2.5	178.5	178.5	0.0
969.1	45.5	959.1	0.0	24.5	983.6	983.6	0.0
635.5	23.5	675.1	0.0	0.0	675.1	675.1	0.0
145.5	2.0	150.5	0.0	1.5	152.0	152.0	0.0
1,597.0	57.5	1,599.7	0.0	18.5	1,618.2	1,618.2	0.0
602.5	21.0	639.0	0.0	6.5	645.5	645.5	0.0
195.0	7.5	180.0	0.0	7.5	187.5	187.5	0.0
131.0	1.5	115.0	0.0	0.0	115.0	115.0	0.0
439.4	23.0	420.2	0.0	7.5	427.7	427.7	0.0
235.5	8.0	236.5	0.0	0.0	236.5	236.5	0.0
185.1	7.5	208.0	0.0	2.5	210.5	210.5	0.0
354.4	13.0	368.8	0.0	0.0	368.8	368.8	0.0
305.5	8.5	300.0	0.0	1.5	301.5	301.5	0.0
143.5	2.0	132.0	0.0	1.5	133.5	133.5	0.0
379.4	13.5	412.1	0.0	4.5	416.6	416.6	0.0
276.0	11.0	296.5	0.0	0.0	296.5	296.5	0.0
21,600.3	641.0	22,315.9	0.0	0.0	22,315.9	22,315.9	0.0
2,630.1	113.5	2,882.9	0.0	7.5	2,890.4	2,890.4	0.0
5,624.5	194.0	5,888.9	0.0	9.0	5,897.9	5,897.9	0.0
6,861.1	221.0	7,202.5	0.0	12.0	7,214.5	7,214.5	0.0
27,850.7	913.5	29,074.1	0.0	38.5	29,112.6	29,112.6	0.0
1,795.5	55.0	1,844.0	0.0	14.5	1,858.5	1,858.5	0.0
418.0	15.5	429.5	0.0	7.0	436.5	436.5	0.0
381.5	13.5	396.0	0.0	0.0	396.0	396.0	0.0
594.2	17.0	606.0	0.0	0.0	606.0	606.0	0.0

572.5	18.0	582.6	0.0	8.5	591.1	591.1	0.0
193.0	7.5	199.5	0.0	0.0	199.5	199.5	0.0
96.5	6.0	103.5	0.0	0.0	103.5	103.5	0.0
407.0	16.0	415.5	0.0	0.0	415.5	415.5	0.0
828.5	22.0	846.0	0.0	7.5	853.5	853.5	0.0
195.5	5.0	192.0	0.0	0.0	192.0	192.0	0.0
457.0	12.0	444.6	0.0	6.0	450.6	450.6	0.0
463.5	13.5	484.0	0.0	6.0	490.0	490.0	0.0
968.0	33.0	1,003.0	0.0	7.0	1,010.0	1,010.0	0.0
896.5	32.5	954.0	0.0	8.5	962.5	962.5	0.0
2,889.3	106.5	2,930.4	0.0	28.5	2,958.9	2,958.9	0.0
383.0	8.0	381.1	0.0	0.0	381.1	381.1	0.0
472.5	16.0	460.5	0.0	6.5	467.0	467.0	0.0
4,332.6	123.5	4,428.8	0.0	70.0	4,498.8	4,498.8	0.0
455.5	15.5	464.0	0.0	5.0	469.0	469.0	0.0
238.0	10.5	228.8	0.0	4.0	232.8	232.8	0.0
275.3	7.0	261.3	0.0	3.5	264.8	264.8	0.0
1,206.0	35.5	1,209.0	0.0	8.0	1,217.0	1,217.0	0.0
563.0	17.0	587.5	0.0	5.0	592.5	592.5	0.0
46,539.7	1,792.8	47,137.1	0.0	1,008.0	48,145.1	48,145.1	0.0
6,499.0	278.1	6,788.4	28.5	26.0	6,842.9	6,842.9	0.0
5,337.1	162.0	5,559.1	0.0	76.0	5,635.1	5,635.1	0.0
2,695.7	86.5	2,820.6	0.0	21.5	2,842.1	2,842.1	0.0
1,698.8	53.0	1,731.5	0.0	15.0	1,746.5	1,746.5	0.0
1,077.5	38.5	1,122.5	0.0	3.0	1,125.5	1,125.5	0.0
5,392.5	184.6	5,606.6	0.0	32.5	5,639.1	5,639.1	0.0
6,536.9	223.0	6,921.0	0.0	23.5	6,944.5	6,944.5	0.0
1,787.0	64.0	1,832.1	0.0	0.0	1,832.1	1,832.1	0.0
755.9	25.0	775.2	0.0	10.0	785.2	785.2	0.0
90.5	1.5	96.1	0.0	0.5	96.6	96.6	0.0
329.5	5.5	361.0	0.0	0.0	361.0	361.0	0.0
321.5	13.5	332.0	0.0	3.0	335.0	335.0	0.0
302.0	10.5	281.5	0.0	3.0	284.5	284.5	0.0
753.2	23.0	742.2	0.0	13.5	755.7	755.7	0.0
390.6	11.5	392.3	0.0	0.0	392.3	392.3	0.0
63.5	1.0	62.5	0.0	0.0	62.5	62.5	0.0
352.5	9.5	378.5	0.0	0.0	378.5	378.5	0.0
331.5	11.0	350.5	0.0	5.0	355.5	355.5	0.0
108.5	4.0	101.0	0.0	0.5	101.5	101.5	0.0
334.5	11.5	320.0	0.0	0.0	320.0	320.0	0.0
177.5	5.0	149.0	0.0	0.0	149.0	149.0	0.0
352.7	9.5	352.0	0.0	5.5	357.5	357.5	0.0
572.5	16.0	597.6	0.0	4.5	602.1	602.1	0.0
526.6	17.0	531.9	0.0	5.0	536.9	536.9	0.0
753.0	22.5	776.0	0.0	0.0	776.0	776.0	0.0
2,334.4	77.5	2,342.0	0.0	14.5	2,356.5	2,356.5	0.0
76.5	3.0	69.0	0.0	0.5	69.5	69.5	0.0
109.0	3.0	111.5	0.0	0.0	111.5	111.5	0.0
289.5	9.0	283.0	0.0	2.0	285.0	285.0	0.0
323.0	13.0	341.4	0.0	0.0	341.4	341.4	0.0
271.5	10.0	278.0	0.0	0.0	278.0	278.0	0.0
329.0	13.0	338.0	0.0	6.0	344.0	344.0	0.0
234.8	8.0	241.2	0.0	3.0	244.2	244.2	0.0
304.0	12.5	319.0	0.0	0.0	319.0	319.0	0.0
289.5	8.4	272.1	0.0	5.0	277.1	277.1	0.0

6,873.4	243.4	7,147.0	0.0	29.0	7,176.0	7,176.0	0.0
669.5	21.5	658.0	0.0	0.0	658.0	658.0	0.0
443.0	17.0	449.0	0.0	0.0	449.0	449.0	0.0
4,378.6	118.8	4,448.1	0.0	25.0	4,473.1	4,473.1	0.0
1,055.3	43.0	1,095.0	0.0	3.5	1,098.5	1,098.5	0.0
278.0	9.0	282.0	0.0	2.5	284.5	284.5	0.0
237.5	6.5	259.1	0.0	0.5	259.6	259.6	0.0
791.0	26.0	784.5	0.0	12.5	797.0	797.0	0.0
2,207.6	66.0	2,272.5	0.0	19.5	2,292.0	2,292.0	0.0
143.0	0.0	131.0	0.0	0.0	131.0	131.0	0.0
826.1	25.5	886.6	0.0	0.0	886.6	886.6	0.0
173.5	3.0	178.5	0.0	1.0	179.5	179.5	0.0
1,427.6	54.5	1,500.5	0.0	0.0	1,500.5	1,500.5	0.0
1,126.0	30.0	1,101.9	0.0	8.0	1,109.9	1,109.9	0.0
286.0	11.5	295.5	0.0	0.0	295.5	295.5	0.0
993.6	41.5	1,060.0	0.0	0.0	1,060.0	1,060.0	0.0
596.2	18.5	619.0	0.0	0.0	619.0	619.0	0.0
142.5	6.0	150.5	0.0	0.5	151.0	151.0	0.0
617.2	22.5	645.0	0.0	0.0	645.0	645.0	0.0
428.5	11.5	447.0	0.0	0.0	447.0	447.0	0.0
475.5	16.0	454.0	0.0	0.0	454.0	454.0	0.0
885.5	21.7	871.2	0.0	10.0	881.2	881.2	0.0
152.5	4.5	158.5	0.0	0.0	158.5	158.5	0.0
1,027.0	45.0	1,075.7	0.0	10.0	1,085.7	1,085.7	0.0
175.0	3.0	159.0	0.0	0.0	159.0	159.0	0.0
349.5	8.0	375.5	0.0	6.0	381.5	381.5	0.0
1,029.0	35.5	1,089.0	0.0	0.0	1,089.0	1,089.0	0.0
807.1	24.5	793.7	0.0	0.0	793.7	793.7	0.0
361.0	12.5	355.5	0.0	4.5	360.0	360.0	0.0
437.5	17.0	448.5	0.0	7.0	455.5	455.5	0.0
830.5	24.5	848.2	0.0	0.0	848.2	848.2	0.0
577.5	15.5	562.9	0.0	13.0	575.9	575.9	0.0
459.3	8.5	466.2	0.0	8.0	474.2	474.2	0.0
717.5	17.5	727.5	0.0	5.5	733.0	733.0	0.0
337.5	8.0	358.0	0.0	3.5	361.5	361.5	0.0
3,648.5	93.0	3,834.3	0.0	29.5	3,863.8	3,863.8	0.0
546.0	12.0	570.8	0.0	7.5	578.3	578.3	0.0
325.5	11.0	313.0	0.0	1.5	314.5	314.5	0.0
1,358.7	32.0	1,339.0	0.0	12.5	1,351.5	1,351.5	0.0
199.1	3.0	229.8	0.0	0.0	229.8	229.8	0.0
316.0	9.5	302.8	0.0	5.5	308.3	308.3	0.0
224.5	6.0	221.5	0.0	5.5	227.0	227.0	0.0
879.4	26.5	897.5	0.0	12.0	909.5	909.5	0.0
1,543.0	53.5	1,528.2	0.0	6.0	1,534.2	1,534.2	0.0
423.4	23.0	450.3	0.0	0.0	450.3	450.3	0.0
444.3	20.9	444.7	0.0	0.0	444.7	444.7	0.0
579.0	17.0	613.9	0.0	8.5	622.4	622.4	0.0
291.0	7.0	368.9	0.0	1.0	369.9	369.9	0.0
182.0	5.5	170.0	0.0	1.5	171.5	171.5	0.0
218.5	7.0	239.0	0.0	4.0	243.0	243.0	0.0
773.6	28.0	778.9	0.0	14.0	792.9	792.9	0.0
881.4	26.0	881.8	0.0	0.0	881.8	881.8	0.0
949.0	36.0	956.0	0.0	9.5	965.5	965.5	0.0
696.5	15.0	735.4	0.0	4.0	739.4	739.4	0.0
953.1	24.5	997.5	0.0	5.5	1,003.0	1,003.0	0.0

432.5	15.0	454.0	0.0	8.5	462.5	462.5	0.0
1,100.5	27.0	1,106.3	0.0	9.0	1,115.3	1,115.3	0.0
1,952.0	57.5	2,029.0	0.0	0.0	2,029.0	2,029.0	0.0
232.5	4.0	222.0	0.0	6.0	228.0	228.0	0.0
194.5	5.5	194.0	0.0	1.5	195.5	195.5	0.0
670.5	23.5	704.6	0.0	5.0	709.6	709.6	0.0
3,236.8	121.4	3,313.8	0.0	28.0	3,341.8	3,341.8	0.0
429.7	19.0	430.2	0.0	6.5	436.7	436.7	0.0
1,813.4	47.5	1,914.7	0.0	0.0	1,914.7	1,914.7	0.0
490.1	14.0	489.5	0.0	3.5	493.0	493.0	0.0
504.5	13.0	483.0	0.0	3.0	486.0	486.0	0.0
660.4	17.5	663.5	0.0	0.0	663.5	663.5	0.0
1,291.7	37.5	1,290.1	0.0	0.0	1,290.1	1,290.1	0.0
542.0	23.5	527.5	0.0	9.0	536.5	536.5	0.0
345.0	9.0	329.5	0.0	0.0	329.5	329.5	0.0
1,085.0	43.0	1,115.0	0.0	10.0	1,125.0	1,125.0	0.0
5,942.7	237.2	6,327.1	52.5	23.5	6,403.1	6,403.1	0.0
209.0	7.5	208.0	0.0	2.5	210.5	210.5	0.0
4,994.6	174.9	5,237.9	0.0	24.0	5,261.9	5,261.9	0.0
209.5	5.0	218.0	0.0	5.0	223.0	223.0	0.0
168.5	4.0	169.5	0.0	2.0	171.5	171.5	0.0
413.1	18.0	426.8	0.0	0.0	426.8	426.8	0.0
623.5	18.5	638.0	0.0	12.5	650.5	650.5	0.0
58.5	1.0	56.0	0.0	1.5	57.5	57.5	0.0
269.0	11.0	274.1	0.0	0.0	274.1	274.1	0.0
305.5	8.5	310.0	0.0	0.0	310.0	310.0	0.0
1,500.5	36.5	1,533.5	0.0	14.0	1,547.5	1,547.5	0.0
279.5	8.0	286.5	0.0	0.0	286.5	286.5	0.0
661.8	15.5	654.2	0.0	4.0	658.2	658.2	0.0
195.5	6.0	194.5	0.0	0.0	194.5	194.5	0.0
241.5	8.0	242.0	0.0	2.5	244.5	244.5	0.0
108.0	2.5	110.5	0.0	2.5	113.0	113.0	0.0
848.3	22.5	820.0	0.0	9.0	829.0	829.0	0.0
151.5	4.0	163.0	0.0	2.5	165.5	165.5	0.0
2,096.3	74.5	2,158.7	0.0	13.0	2,171.7	2,171.7	0.0
218.3	4.0	237.5	0.0	3.0	240.5	240.5	0.0
707.0	21.5	728.0	0.0	4.5	732.5	732.5	0.0
786.7	27.0	750.6	0.0	15.5	766.1	766.1	0.0
799.1	31.0	846.5	0.0	0.0	846.5	846.5	0.0
483.5	19.0	501.0	0.0	0.0	501.0	501.0	0.0
1,650.5	52.5	1,671.3	0.0	17.5	1,688.8	1,688.8	0.0
546.5	24.5	569.5	0.0	2.5	572.0	572.0	0.0
263.0	10.0	289.6	0.0	4.5	294.1	294.1	0.0
374.0	9.5	400.5	0.0	0.0	400.5	400.5	0.0
1,763.2	45.5	1,812.0	0.0	16.0	1,828.0	1,828.0	0.0
880.6	34.0	912.0	0.0	0.0	912.0	912.0	0.0
1,602.7	54.2	1,688.5	0.0	0.0	1,688.5	1,688.5	0.0
696.8	26.5	744.5	0.0	9.0	753.5	753.5	0.0
2,242.8	67.4	2,360.6	0.0	7.0	2,367.6	2,367.6	0.0
330.2	11.0	333.9	0.0	4.0	337.9	337.9	0.0
649.0	17.5	663.8	0.0	4.0	667.8	667.8	0.0
416.0	13.5	430.0	0.0	3.0	433.0	433.0	0.0
233.5	9.0	239.0	0.0	3.0	242.0	242.0	0.0
382.8	9.5	396.7	0.0	5.0	401.7	401.7	0.0
210.0	11.0	204.5	0.0	2.0	206.5	206.5	0.0

2,777.5	83.0	2,836.8	0.0	21.5	2,858.3	2,858.3	0.0
324.1	8.0	336.0	0.0	0.0	336.0	336.0	0.0
549.0	21.0	564.5	0.0	0.0	564.5	564.5	0.0
714.6	20.0	703.2	0.0	13.0	716.2	716.2	0.0
275.5	10.5	287.0	0.0	0.0	287.0	287.0	0.0
956.0	25.5	985.1	0.0	11.5	996.6	996.6	0.0
1,487.8	53.4	1,504.2	0.0	0.0	1,504.2	1,504.2	0.0
723.9	20.0	768.5	0.0	5.0	773.5	773.5	0.0
6,032.4	206.5	6,215.3	0.0	35.0	6,250.3	6,250.3	0.0
397.5	12.5	393.0	0.0	3.5	396.5	396.5	0.0
460.5	16.5	475.5	0.0	0.0	475.5	475.5	0.0
735.0	20.0	758.5	0.0	7.0	765.5	765.5	0.0
6,580.1	251.2	6,702.4	0.0	78.5	6,780.9	6,780.9	0.0
300.5	7.5	284.5	0.0	6.0	290.5	290.5	0.0
1,658.3	64.5	1,705.9	0.0	35.0	1,740.9	1,740.9	0.0
1,909.8	77.8	1,979.6	0.0	17.5	1,997.1	1,997.1	0.0
787.9	26.0	791.5	0.0	7.0	798.5	798.5	0.0
408.9	9.0	414.5	0.0	8.0	422.5	422.5	0.0
591.3	13.0	624.3	0.0	0.0	624.3	624.3	0.0
3,383.4	85.0	3,490.7	0.0	0.0	3,490.7	3,490.7	0.0
422.0	13.0	420.5	0.0	3.5	424.0	424.0	0.0
3,572.8	124.5	3,603.9	0.0	44.5	3,648.4	3,648.4	0.0
286.4	6.0	285.5	0.0	2.0	287.5	287.5	0.0
211.5	3.0	209.5	0.0	0.0	209.5	209.5	0.0
7,184.5	248.1	7,180.3	0.0	91.5	7,271.8	7,271.8	0.0
2,253.1	75.5	2,409.3	0.0	0.0	2,409.3	2,409.3	0.0
221.9	7.5	229.9	0.0	2.0	231.9	231.9	0.0
769.2	27.5	808.1	0.0	0.0	808.1	808.1	0.0
669.0	20.0	671.0	0.0	8.0	679.0	679.0	0.0
304.2	7.5	305.5	0.0	0.0	305.5	305.5	0.0
299.2	9.5	316.0	0.0	0.0	316.0	316.0	0.0
1,896.2	47.5	1,967.8	0.0	0.0	1,967.8	1,967.8	0.0
2,104.1	57.5	2,133.5	0.0	26.5	2,160.0	2,160.0	0.0
948.5	42.0	961.5	0.0	9.0	970.5	970.5	0.0
379.0	13.5	387.5	0.0	7.0	394.5	394.5	0.0
64.5	2.5	57.0	0.0	0.0	57.0	57.0	0.0
2,569.7	60.0	2,657.0	0.0	0.0	2,657.0	2,657.0	0.0
2,745.5	82.0	2,789.0	0.0	14.5	2,803.5	2,803.5	0.0
140.9	2.0	166.0	0.0	0.0	166.0	166.0	0.0
1,047.0	38.0	1,056.5	0.0	0.0	1,056.5	1,056.5	0.0
99.5	4.0	106.5	0.0	0.0	106.5	106.5	0.0
7,567.2	362.0	7,220.6	418.5	30.0	7,669.1	7,669.1	0.0
83.0	4.5	91.0	0.0	4.0	95.0	95.0	0.0
203.0	8.0	234.0	0.0	4.5	238.5	238.5	0.0
210.0	9.0	219.0	0.0	0.5	219.5	219.5	0.0
4,707.0	152.0	4,756.0	0.0	94.0	4,850.0	4,850.0	0.0
281.0	10.0	251.0	0.0	4.5	255.5	255.5	0.0
215.6	9.0	236.5	0.0	1.5	238.0	238.0	0.0
670.5	18.0	618.5	0.0	14.0	632.5	632.5	0.0
638.0	24.0	686.5	0.0	0.0	686.5	686.5	0.0
435.1	16.5	463.5	0.0	5.5	469.0	469.0	0.0
2,875.6	110.5	2,969.6	0.0	20.0	2,989.6	2,989.6	0.0
1,850.8	53.5	1,859.4	0.0	13.5	1,872.9	1,872.9	0.0
1,630.6	51.5	1,697.4	0.0	5.5	1,702.9	1,702.9	0.0
263.2	6.5	265.2	0.0	0.0	265.2	265.2	0.0

936.5	29.5	926.0	0.0	10.0	936.0	936.0	0.0
497.0	24.0	549.5	0.0	8.0	557.5	557.5	0.0
891.1	25.5	858.0	0.0	9.0	867.0	867.0	0.0
139.0	4.5	136.0	0.0	0.0	136.0	136.0	0.0
10,353.0	380.8	10,657.0	0.0	33.0	10,690.0	10,690.0	0.0
380.5	14.5	396.5	0.0	3.5	400.0	400.0	0.0
795.0	18.0	825.0	0.0	6.5	831.5	831.5	0.0
20,389.0	773.0	21,249.7	0.0	282.0	21,531.7	21,531.7	0.0
12,893.4	458.6	12,976.9	0.0	102.0	13,078.9	13,078.9	0.0
111.5	4.0	124.5	0.0	1.0	125.5	125.5	0.0
1,230.5	40.4	1,207.0	0.0	20.5	1,227.5	1,227.5	0.0
436.5	14.5	473.0	0.0	6.0	479.0	479.0	0.0
410.0	11.5	410.0	0.0	4.5	414.5	414.5	0.0
1,500.5	38.0	1,546.6	0.0	12.5	1,559.1	1,559.1	0.0
289.5	10.5	271.5	0.0	6.0	277.5	277.5	0.0
947.5	24.5	918.5	0.0	11.5	930.0	930.0	0.0
195.5	6.5	186.9	0.0	0.5	187.4	187.4	0.0
165.0	2.5	161.0	0.0	1.0	162.0	162.0	0.0
26,088.8	978.5	26,970.0	0.0	54.5	27,024.5	27,024.5	0.0
453,397.7	15,656.4	465,660.3	566.5	3,632.0	469,858.8	469,858.8	0.0

2019 LM	2019 LM	2019 LM	SumExp - J1644			
FTE Enroll (excl 4yr old at-risk & virtual) 9/20/2018	FTE Enroll (excl 4yr old at-risk & virtual) 2/20/2019	4yr Old At Risk (9/20 + 2/20)	2018-19 FTE incl 4YrAR	Rose	Diff	
491.5	0.0	0.0	491.5	491.5	0.0	
659.1	0.0	8.5	667.6	667.6	0.0	
126.5	0.0	0.0	126.5	126.5	0.0	
353.9	0.0	0.0	353.9	353.9	0.0	
99.5	0.0	3.0	102.5	102.5	0.0	
293.5	0.0	4.5	298.0	298.0	0.0	
327.3	0.0	0.0	327.3	327.3	0.0	
515.4	0.0	0.0	515.4	515.4	0.0	
196.0	0.0	1.0	197.0	197.0	0.0	
316.0	0.0	7.0	323.0	323.0	0.0	
456.0	0.0	2.5	458.5	458.5	0.0	
1,072.3	0.0	13.5	1,085.8	1,085.8	0.0	
580.0	0.0	5.5	585.5	585.5	0.0	
564.4	0.0	13.5	577.9	577.9	0.0	
250.0	0.0	3.0	253.0	253.0	0.0	
3,899.5	0.0	71.5	3,971.0	3,971.0	0.0	
2,314.0	0.0	5.5	2,319.5	2,319.5	0.0	
2,591.3	0.0	16.5	2,607.8	2,607.8	0.0	
496.0	0.0	0.0	496.0	496.0	0.0	
492.9	0.0	4.5	497.4	497.4	0.0	
1,695.5	61.0	0.0	1,756.5	1,756.5	0.0	
375.5	0.0	0.0	375.5	375.5	0.0	
159.2	0.0	3.5	162.7	162.7	0.0	
999.8	0.0	13.0	1,012.8	1,012.8	0.0	
672.0	0.0	0.0	672.0	672.0	0.0	
144.0	0.0	2.0	146.0	146.0	0.0	
1,545.0	0.0	16.5	1,561.5	1,561.5	0.0	
641.0	0.0	7.5	648.5	648.5	0.0	
182.0	0.0	4.5	186.5	186.5	0.0	
113.0	0.0	0.0	113.0	113.0	0.0	
407.2	0.0	4.5	411.7	411.7	0.0	
237.5	0.0	0.0	237.5	237.5	0.0	
207.3	0.0	1.5	208.8	208.8	0.0	
365.0	0.0	0.0	365.0	365.0	0.0	
311.5	0.0	4.0	315.5	315.5	0.0	
132.5	0.0	2.0	134.5	134.5	0.0	
379.0	0.0	4.5	383.5	383.5	0.0	
280.5	0.0	0.0	280.5	280.5	0.0	
22,329.2	0.0	0.0	22,329.2	22,329.2	0.0	
3,073.4	0.0	7.5	3,080.9	3,080.9	0.0	
5,882.1	0.0	0.0	5,882.1	5,882.1	0.0	
7,262.7	0.0	12.0	7,274.7	7,274.7	0.0	
29,177.1	0.0	72.0	29,249.1	29,249.1	0.0	
1,863.0	0.0	15.5	1,878.5	1,878.5	0.0	
428.5	0.0	6.5	435.0	435.0	0.0	
423.3	0.0	1.5	424.8	424.8	0.0	
594.8	0.0	0.0	594.8	594.8	0.0	

562.0	0.0	11.0	573.0	573.0	0.0
198.0	0.0	0.0	198.0	198.0	0.0
99.5	0.0	0.0	99.5	99.5	0.0
423.0	0.0	5.0	428.0	428.0	0.0
815.0	0.0	5.5	820.5	820.5	0.0
202.0	0.0	0.5	202.5	202.5	0.0
438.5	0.0	7.0	445.5	445.5	0.0
469.1	0.0	5.0	474.1	474.1	0.0
1,005.0	0.0	10.5	1,015.5	1,015.5	0.0
912.0	0.0	2.5	914.5	914.5	0.0
2,911.3	0.0	40.0	2,951.3	2,951.3	0.0
346.5	0.0	0.0	346.5	346.5	0.0
461.1	0.0	6.5	467.6	467.6	0.0
4,414.7	0.0	58.0	4,472.7	4,472.7	0.0
476.5	0.0	3.5	480.0	480.0	0.0
241.5	0.0	1.5	243.0	243.0	0.0
249.0	0.0	4.5	253.5	253.5	0.0
1,150.6	0.0	11.0	1,161.6	1,161.6	0.0
584.5	0.0	5.0	589.5	589.5	0.0
46,954.2	0.0	939.5	47,893.7	47,893.7	0.0
6,857.8	34.0	27.5	6,919.3	6,919.3	0.0
5,576.7	0.0	80.0	5,656.7	5,656.7	0.0
2,899.8	0.0	21.0	2,920.8	2,920.8	0.0
1,785.5	0.0	16.0	1,801.5	1,801.5	0.0
1,108.5	0.0	5.0	1,113.5	1,113.5	0.0
5,745.8	0.0	34.0	5,779.8	5,779.8	0.0
7,118.1	0.0	20.5	7,138.6	7,138.6	0.0
1,786.0	0.0	0.0	1,786.0	1,786.0	0.0
749.7	0.0	16.0	765.7	765.7	0.0
88.5	0.0	3.5	92.0	92.0	0.0
339.0	0.0	0.0	339.0	339.0	0.0
335.0	0.0	3.0	338.0	338.0	0.0
279.0	0.0	6.5	285.5	285.5	0.0
765.1	0.0	16.5	781.6	781.6	0.0
407.3	0.0	0.0	407.3	407.3	0.0
68.5	0.0	0.0	68.5	68.5	0.0
385.5	0.0	0.0	385.5	385.5	0.0
356.0	0.0	3.0	359.0	359.0	0.0
89.0	0.0	1.5	90.5	90.5	0.0
346.7	0.0	0.0	346.7	346.7	0.0
134.0	0.0	0.0	134.0	134.0	0.0
355.7	0.0	3.5	359.2	359.2	0.0
609.5	0.0	5.0	614.5	614.5	0.0
499.6	0.0	4.0	503.6	503.6	0.0
780.5	0.0	0.0	780.5	780.5	0.0
2,334.5	0.0	15.5	2,350.0	2,350.0	0.0
73.9	0.0	0.0	73.9	73.9	0.0
103.5	0.0	0.0	103.5	103.5	0.0
300.0	0.0	4.0	304.0	304.0	0.0
336.7	0.0	6.0	342.7	342.7	0.0
261.5	0.0	0.0	261.5	261.5	0.0
330.3	0.0	5.5	335.8	335.8	0.0
230.1	0.0	4.0	234.1	234.1	0.0
312.5	0.0	0.0	312.5	312.5	0.0
278.5	0.0	5.0	283.5	283.5	0.0

7,031.0	0.0	29.0	7,060.0	7,060.0	0.0
687.5	0.0	0.0	687.5	687.5	0.0
460.0	0.0	7.0	467.0	467.0	0.0
4,320.1	0.0	19.0	4,339.1	4,339.1	0.0
1,076.4	0.0	10.0	1,086.4	1,086.4	0.0
277.5	0.0	0.0	277.5	277.5	0.0
272.0	0.0	2.0	274.0	274.0	0.0
737.0	0.0	14.0	751.0	751.0	0.0
2,231.5	0.0	15.5	2,247.0	2,247.0	0.0
113.0	2.0	0.0	115.0	115.0	0.0
900.2	0.0	6.5	906.7	906.7	0.0
177.0	0.0	1.5	178.5	178.5	0.0
1,513.1	0.0	0.0	1,513.1	1,513.1	0.0
1,078.0	0.0	9.0	1,087.0	1,087.0	0.0
293.5	0.0	10.5	304.0	304.0	0.0
1,079.9	0.0	0.0	1,079.9	1,079.9	0.0
595.5	0.0	0.0	595.5	595.5	0.0
136.5	0.0	1.0	137.5	137.5	0.0
636.0	0.0	0.0	636.0	636.0	0.0
447.1	0.0	0.0	447.1	447.1	0.0
433.7	0.0	0.0	433.7	433.7	0.0
854.3	0.0	10.5	864.8	864.8	0.0
169.5	0.0	1.5	171.0	171.0	0.0
1,119.6	0.0	9.5	1,129.1	1,129.1	0.0
154.0	0.0	0.0	154.0	154.0	0.0
372.0	0.0	7.0	379.0	379.0	0.0
1,076.0	0.0	3.5	1,079.5	1,079.5	0.0
805.0	0.0	8.0	813.0	813.0	0.0
363.0	0.0	3.5	366.5	366.5	0.0
447.5	0.0	7.0	454.5	454.5	0.0
841.7	0.0	0.0	841.7	841.7	0.0
579.0	0.0	9.5	588.5	588.5	0.0
465.6	0.0	10.5	476.1	476.1	0.0
740.5	0.0	7.5	748.0	748.0	0.0
353.5	0.0	6.0	359.5	359.5	0.0
3,803.3	0.0	30.0	3,833.3	3,833.3	0.0
565.8	0.0	7.0	572.8	572.8	0.0
304.0	0.0	3.0	307.0	307.0	0.0
1,342.9	0.0	10.0	1,352.9	1,352.9	0.0
243.8	0.0	6.5	250.3	250.3	0.0
314.5	0.0	6.5	321.0	321.0	0.0
214.0	0.0	2.5	216.5	216.5	0.0
901.5	0.0	12.0	913.5	913.5	0.0
1,552.4	0.0	2.5	1,554.9	1,554.9	0.0
447.5	0.0	0.0	447.5	447.5	0.0
430.0	0.0	0.0	430.0	430.0	0.0
602.3	0.0	8.5	610.8	610.8	0.0
375.9	0.0	1.5	377.4	377.4	0.0
171.5	0.0	2.0	173.5	173.5	0.0
246.1	0.0	5.0	251.1	251.1	0.0
786.3	0.0	12.0	798.3	798.3	0.0
858.4	0.0	0.0	858.4	858.4	0.0
924.6	0.0	10.5	935.1	935.1	0.0
740.0	0.0	5.0	745.0	745.0	0.0
976.8	0.0	6.0	982.8	982.8	0.0

431.5	0.0	6.5	438.0	438.0	0.0
1,093.5	0.0	8.0	1,101.5	1,101.5	0.0
1,933.4	0.0	0.0	1,933.4	1,933.4	0.0
220.0	0.0	3.5	223.5	223.5	0.0
184.5	0.0	2.0	186.5	186.5	0.0
694.5	0.0	8.0	702.5	702.5	0.0
3,325.3	0.0	28.0	3,353.3	3,353.3	0.0
392.7	0.0	8.5	401.2	401.2	0.0
1,936.8	0.0	9.5	1,946.3	1,946.3	0.0
483.5	0.0	4.0	487.5	487.5	0.0
479.0	0.0	4.0	483.0	483.0	0.0
664.5	0.0	0.0	664.5	664.5	0.0
1,292.6	0.0	2.0	1,294.6	1,294.6	0.0
528.7	0.0	10.0	538.7	538.7	0.0
318.5	0.0	4.5	323.0	323.0	0.0
1,126.0	0.0	10.5	1,136.5	1,136.5	0.0
6,436.4	46.0	20.5	6,502.9	6,502.9	0.0
205.5	0.0	2.5	208.0	208.0	0.0
5,364.0	0.0	24.0	5,388.0	5,388.0	0.0
217.0	0.0	2.5	219.5	219.5	0.0
170.5	0.0	1.5	172.0	172.0	0.0
412.6	0.0	0.0	412.6	412.6	0.0
619.0	0.0	16.5	635.5	635.5	0.0
60.5	0.0	0.5	61.0	61.0	0.0
282.3	0.0	3.5	285.8	285.8	0.0
322.5	0.0	4.5	327.0	327.0	0.0
1,541.7	0.0	17.0	1,558.7	1,558.7	0.0
260.0	0.0	0.0	260.0	260.0	0.0
643.4	0.0	5.0	648.4	648.4	0.0
192.5	0.0	1.0	193.5	193.5	0.0
230.5	0.0	4.0	234.5	234.5	0.0
111.1	0.0	3.0	114.1	114.1	0.0
809.9	0.0	6.0	815.9	815.9	0.0
146.5	0.0	2.5	149.0	149.0	0.0
2,137.0	0.0	11.5	2,148.5	2,148.5	0.0
245.6	0.0	2.0	247.6	247.6	0.0
716.0	0.0	6.0	722.0	722.0	0.0
768.6	0.0	10.5	779.1	779.1	0.0
852.0	0.0	0.0	852.0	852.0	0.0
488.0	0.0	0.0	488.0	488.0	0.0
1,632.7	0.0	17.5	1,650.2	1,650.2	0.0
581.0	0.0	2.5	583.5	583.5	0.0
301.5	0.0	3.0	304.5	304.5	0.0
403.3	0.0	0.0	403.3	403.3	0.0
1,822.5	0.0	20.0	1,842.5	1,842.5	0.0
950.7	0.0	7.5	958.2	958.2	0.0
1,681.8	0.0	0.0	1,681.8	1,681.8	0.0
770.2	0.0	15.5	785.7	785.7	0.0
2,354.6	0.0	12.0	2,366.6	2,366.6	0.0
319.9	0.0	3.5	323.4	323.4	0.0
673.5	0.0	4.0	677.5	677.5	0.0
418.0	0.0	1.0	419.0	419.0	0.0
252.0	0.0	0.0	252.0	252.0	0.0
394.1	0.0	7.5	401.6	401.6	0.0
200.0	0.0	2.5	202.5	202.5	0.0

2,802.5	0.0	13.5	2,816.0	2,816.0	0.0
349.0	0.0	0.0	349.0	349.0	0.0
513.4	0.0	0.0	513.4	513.4	0.0
708.9	0.0	10.5	719.4	719.4	0.0
287.5	0.0	0.0	287.5	287.5	0.0
989.4	0.0	11.5	1,000.9	1,000.9	0.0
1,481.9	0.0	0.0	1,481.9	1,481.9	0.0
741.5	0.0	8.0	749.5	749.5	0.0
6,159.4	0.0	35.5	6,194.9	6,194.9	0.0
385.5	0.0	2.5	388.0	388.0	0.0
457.5	0.0	0.0	457.5	457.5	0.0
774.5	0.0	8.0	782.5	782.5	0.0
6,669.0	0.0	120.0	6,789.0	6,789.0	0.0
288.0	0.0	6.5	294.5	294.5	0.0
1,705.9	0.0	36.0	1,741.9	1,741.9	0.0
1,957.5	0.0	24.0	1,981.5	1,981.5	0.0
777.5	0.0	9.0	786.5	786.5	0.0
387.5	0.0	6.0	393.5	393.5	0.0
651.3	0.0	0.0	651.3	651.3	0.0
3,420.5	0.0	20.0	3,440.5	3,440.5	0.0
430.0	0.0	3.5	433.5	433.5	0.0
3,620.7	0.0	36.0	3,656.7	3,656.7	0.0
291.0	0.0	0.5	291.5	291.5	0.0
205.0	0.0	2.0	207.0	207.0	0.0
7,125.2	0.0	95.0	7,220.2	7,220.2	0.0
2,500.0	0.0	0.0	2,500.0	2,500.0	0.0
232.0	0.0	1.5	233.5	233.5	0.0
837.6	0.0	0.0	837.6	837.6	0.0
689.0	0.0	10.5	699.5	699.5	0.0
299.6	0.0	0.0	299.6	299.6	0.0
314.0	6.0	0.0	320.0	320.0	0.0
1,934.5	0.0	0.0	1,934.5	1,934.5	0.0
2,149.9	0.0	32.0	2,181.9	2,181.9	0.0
970.5	0.0	10.5	981.0	981.0	0.0
385.6	0.0	6.0	391.6	391.6	0.0
52.0	0.0	0.0	52.0	52.0	0.0
2,548.0	0.0	0.0	2,548.0	2,548.0	0.0
2,781.6	0.0	35.0	2,816.6	2,816.6	0.0
189.5	0.0	0.0	189.5	189.5	0.0
1,055.0	0.0	0.0	1,055.0	1,055.0	0.0
108.5	0.0	0.0	108.5	108.5	0.0
6,988.5	315.8	57.5	7,361.8	7,361.8	0.0
99.0	0.0	1.0	100.0	100.0	0.0
217.0	0.0	3.5	220.5	220.5	0.0
210.7	0.0	2.5	213.2	213.2	0.0
4,666.0	0.0	84.5	4,750.5	4,750.5	0.0
258.0	0.0	5.0	263.0	263.0	0.0
234.5	0.0	2.0	236.5	236.5	0.0
607.0	0.0	14.5	621.5	621.5	0.0
697.5	0.0	6.5	704.0	704.0	0.0
429.5	0.0	6.5	436.0	436.0	0.0
3,029.3	0.0	20.0	3,049.3	3,049.3	0.0
1,872.1	0.0	16.5	1,888.6	1,888.6	0.0
1,711.5	0.0	7.0	1,718.5	1,718.5	0.0
275.5	0.0	3.5	279.0	279.0	0.0

916.5	0.0	11.0	927.5	927.5	0.0
542.5	0.0	8.0	550.5	550.5	0.0
838.6	0.0	8.5	847.1	847.1	0.0
133.0	0.0	0.0	133.0	133.0	0.0
10,793.6	0.0	34.0	10,827.6	10,827.6	0.0
411.4	0.0	3.0	414.4	414.4	0.0
807.4	0.0	6.5	813.9	813.9	0.0
21,421.8	0.0	405.0	21,826.8	21,826.8	0.0
12,730.1	0.0	160.0	12,890.1	12,890.1	0.0
112.0	0.0	1.5	113.5	113.5	0.0
1,228.6	0.0	20.5	1,249.1	1,249.1	0.0
497.5	0.0	5.0	502.5	502.5	0.0
381.0	0.0	7.5	388.5	388.5	0.0
1,488.1	0.0	15.5	1,503.6	1,503.6	0.0
275.0	0.0	5.5	280.5	280.5	0.0
908.0	0.0	10.0	918.0	918.0	0.0
170.5	0.0	1.5	172.0	172.0	0.0
158.5	0.0	2.0	160.5	160.5	0.0
26,894.9	0.0	102.0	26,996.9	26,996.9	0.0
464,884.7	464.8	4,032.0	469,381.5	469,381.5	0.0

Lookup col

3

USD#	USD# - Name	County Name	2019 LM FTE Enroll (incl K, excl 4yr old at-risk & virtual) 9/20/2015	2019 LM FTE Enroll (incl K, excl 4yr old at-risk & virtual) 2/20/2016	2016 LM 4 yr old at- risk (9/20)	2016 LM Virtual FTE (Info Only) 9/20/15
101	101 - Erie	Neosho	503.0	0.0	5.5	5.0
102	102 - Cimarron-Ensign	Gray	619.0	0.0	6.0	0.0
103	103 - Cheylin	Cheyenne	133.5	0.0	0.0	0.0
105	105 - Rawlins County	Rawlins	333.4	0.0	0.0	0.0
106	106 - Western Plains	Ness	104.0	0.0	0.0	0.0
107	107 - Rock Hills	Jewell	269.5	0.0	4.5	0.0
108	108 - Washington Co. Schools	Washington	337.0	0.0	0.0	0.0
109	109 - Republic County	Republic	466.0	0.0	0.0	0.0
110	110 - Thunder Ridge	Phillips	214.0	0.0	1.5	0.0
111	111 - Doniphan West Schools	Doniphan	309.0	0.0	6.0	0.0
112	112 - Central Plains	Ellsworth	443.5	0.0	3.0	54.5
113	113 - Prairie Hills	Nemaha	1,099.2	0.0	5.5	0.0
114	114 - Riverside	Doniphan	594.8	0.0	10.5	37.8
115	115 - Nemaha Central	Nemaha	565.3	0.0	9.0	0.0
200	200 - Greeley County	Greeley	241.5	0.0	3.5	0.0
202	202 - Turner	Wyandotte	3,871.2	0.0	81.5	0.0
203	203 - Piper	Wyandotte	1,955.0	0.0	4.0	2.0
204	204 - Bonner Springs	Wyandotte	2,570.5	0.0	23.0	36.1
205	205 - Bluestem	Butler	486.3	0.0	0.0	0.0
206	206 - Remington-Whitewater	Butler	491.7	0.0	5.5	17.0
207	207 - Ft. Leavenworth	Leavenworth	1,597.1	56.0	0.0	0.0
208	208 - WaKeeney	Trego	367.0	0.0	0.0	0.0
209	209 - Moscow	Stevens	163.2	0.0	4.0	0.0
210	210 - Hugoton	Stevens	1,010.4	0.0	30.0	2.0
211	211 - Norton	Norton	677.7	0.0	0.0	0.0
212	212 - Northern Valley	Norton	163.0	0.0	1.5	0.0
214	214 - Ulysses	Grant	1,626.0	0.0	23.5	48.9
215	215 - Lakin	Kearny	586.0	0.0	6.0	0.0
216	216 - Deerfield	Kearny	184.5	0.0	4.0	0.0
217	217 - Rolla	Morton	164.0	0.0	0.0	0.0
218	218 - Elkhart	Morton	450.4	0.0	7.0	594.0
219	219 - Minneola	Clark	233.7	0.0	0.0	0.0
220	220 - Ashland	Clark	189.9	0.0	0.0	0.0
223	223 - Barnes	Washington	347.4	0.0	0.0	0.0
224	224 - Clifton-Clyde	Washington	309.0	0.0	2.0	0.0
225	225 - Fowler	Meade	133.0	0.0	0.5	0.0
226	226 - Meade	Meade	372.5	0.0	3.5	0.0
227	227 - Jetmore	Hodgeman	286.5	0.0	0.0	0.0
229	229 - Blue Valley	Johnson	21,563.7	0.0	0.0	17.0
230	230 - Spring Hill	Johnson	2,490.4	0.0	7.0	977.9
231	231 - Gardner-Edgerton	Johnson	5,443.7	0.0	9.0	0.0
232	232 - DeSoto	Johnson	6,713.1	0.0	12.0	0.0
233	233 - Olathe	Johnson	27,799.1	0.0	30.0	0.0
234	234 - Ft. Scott	Bourbon	1,797.1	0.0	18.0	0.0
235	235 - Uniontown	Bourbon	420.0	0.0	6.5	0.0
237	237 - Smith Center	Smith	369.5	0.0	0.0	0.0
239	239 - North Ottawa Co.	Ottawa	599.9	0.0	0.0	0.0

240	240 - Twin Valley	Ottawa	562.7	0.0	11.0	0.0
241	241 - Wallace	Wallace	172.5	0.0	0.0	0.0
242	242 - Weskan	Wallace	92.5	0.0	0.0	0.0
243	243 - Lebo-Waverly	Coffey	414.7	0.0	0.0	0.0
244	244 - Burlington	Coffey	815.5	0.0	5.5	0.0
245	245 - LeRoy-Gridley	Coffey	206.5	0.0	0.0	0.0
246	246 - Northeast	Crawford	451.1	0.0	4.5	9.0
247	247 - Cherokee	Crawford	503.1	0.0	6.0	0.0
248	248 - Girard	Crawford	977.8	0.0	7.0	6.1
249	249 - Frontenac	Crawford	866.4	0.0	6.0	2.0
250	250 - Pittsburg	Crawford	2,824.9	0.0	20.0	67.2
251	251 - North Lyon Co.	Lyon	415.0	0.0	0.0	0.0
252	252 - Southern Lyon Co.	Lyon	488.5	0.0	6.5	0.0
253	253 - Emporia	Lyon	4,317.2	0.0	61.0	1.5
254	254 - Barber Co.	Barber	437.5	0.0	5.0	0.0
255	255 - South Barber Co.	Barber	223.5	0.0	0.0	0.0
256	256 - Marmaton Valley	Allen	272.5	0.0	4.0	0.0
257	257 - Iola	Allen	1,220.0	0.0	11.5	28.2
258	258 - Humboldt	Allen	584.0	0.0	5.5	256.9
259	259 - Wichita	Sedgwick	46,003.7	0.0	956.0	442.3
260	260 - Derby	Sedgwick	6,424.8	0.0	25.0	8.9
261	261 - Haysville	Sedgwick	5,164.9	0.0	73.0	0.0
262	262 - Valley Center	Sedgwick	2,665.4	0.0	17.0	67.8
263	263 - Mulvane	Sedgwick	1,679.3	0.0	14.5	23.0
264	264 - Clearwater	Sedgwick	1,079.5	0.0	3.0	48.0
265	265 - Goddard	Sedgwick	5,259.0	0.0	29.0	19.2
266	266 - Maize	Sedgwick	6,521.9	0.0	18.0	337.8
267	267 - Renwick	Sedgwick	1,827.0	0.0	0.0	0.0
268	268 - Cheney	Sedgwick	727.7	0.0	10.0	0.0
269	269 - Palco	Rooks	104.0	0.0	0.5	0.0
270	270 - Plainville	Rooks	334.8	0.0	0.0	0.0
271	271 - Stockton	Rooks	297.5	0.0	4.0	0.0
272	272 - Waconda	Mitchell	288.0	0.0	4.5	0.0
273	273 - Beloit	Mitchell	754.5	0.0	13.0	0.0
274	274 - Oakley	Logan	387.8	0.0	0.0	0.0
275	275 - Triplains	Logan	69.5	0.0	0.0	0.0
281	281 - Graham County	Graham	359.8	0.0	0.0	0.0
282	282 - West Elk	Elk	326.5	0.0	3.5	8.0
283	283 - Elk Valley	Elk	107.5	0.0	1.0	5.0
284	284 - Chase County	Chase	341.5	0.0	0.0	0.0
285	285 - Cedar Vale	Chautauqua	172.0	0.0	0.0	0.0
286	286 - Chautauqua	Chautauqua	360.9	0.0	3.5	4.0
287	287 - West Franklin	Franklin	566.5	0.0	0.0	0.0
288	288 - Central Heights	Franklin	533.0	0.0	5.0	0.0
289	289 - Wellsville	Franklin	753.0	0.0	0.0	0.0
290	290 - Ottawa	Franklin	2,294.3	0.0	18.0	24.9
291	291 - Grinnell	Gove	85.5	0.0	0.0	0.0
292	292 - Wheatland	Gove	102.0	0.0	0.0	0.0
293	293 - Quinter	Gove	269.0	0.0	3.0	0.0
294	294 - Oberlin	Decatur	310.5	0.0	0.0	0.0
297	297 - St. Francis	Cheyenne	270.0	0.0	0.0	0.0
298	298 - Lincoln	Lincoln	339.5	0.0	6.5	0.0
299	299 - Sylvan Grove	Lincoln	225.4	0.0	2.5	0.0
300	300 - Commanche County	Comanche	313.0	0.0	0.0	0.0
303	303 - Ness City	Ness	281.1	0.0	0.0	0.0

305	305 - Salina	Saline	6,883.0	0.0	30.0	62.4
306	306 - Southeast of Saline	Saline	670.5	0.0	0.0	0.0
307	307 - Ell-Saline	Saline	445.5	0.0	0.0	3.0
308	308 - Hutchinson	Reno	4,677.7	0.0	25.5	5.0
309	309 - Nickerson	Reno	1,064.0	0.0	6.0	6.5
310	310 - Fairfield	Reno	287.0	0.0	0.0	0.0
311	311 - Pretty Prairie	Reno	251.5	0.0	0.0	0.0
312	312 - Haven	Reno	783.5	0.0	4.5	70.9
313	313 - Buhler	Reno	2,160.3	0.0	22.0	0.0
314	314 - Brewster	Thomas	125.5	0.0	0.0	0.0
315	315 - Colby	Thomas	868.9	0.0	0.0	4.8
316	316 - Golden Plains	Thomas	177.6	0.0	2.0	0.0
320	320 - Wamego	Pottawatomie	1,470.1	0.0	0.0	0.0
321	321 - Kaw Valley	Pottawatomie	1,097.0	0.0	8.5	0.0
322	322 - Onaga	Pottawatomie	289.5	0.0	0.0	0.0
323	323 - Westmoreland	Pottawatomie	942.1	0.0	0.0	0.0
325	325 - Phillipsburg	Phillips	607.5	0.0	0.0	0.0
326	326 - Logan	Phillips	144.5	0.0	0.5	0.0
327	327 - Ellsworth	Ellsworth	602.6	0.0	0.0	0.0
329	329 - Wabaunsee	Wabaunsee	422.4	0.0	0.0	0.0
330	330 - Mission Valley	Wabaunsee	462.2	0.0	0.0	0.0
331	331 - Kingman	Kingman	891.5	0.0	0.0	40.0
332	332 - Cunningham	Kingman	145.5	0.0	0.0	0.0
333	333 - Concordia	Cloud	994.2	0.0	13.5	0.0
334	334 - Southern Cloud	Cloud	182.0	0.0	0.0	29.0
335	335 - North Jackson	Jackson	361.5	0.0	0.0	0.0
336	336 - Holton	Jackson	1,026.5	0.0	0.0	60.0
337	337 - Mayetta	Jackson	810.1	0.0	0.0	0.0
338	338 - Valley Falls	Jefferson	358.5	0.0	4.5	0.0
339	339 - Jefferson County	Jefferson	420.0	0.0	5.0	0.0
340	340 - Jefferson West	Jefferson	835.0	0.0	0.0	0.0
341	341 - Oskaloosa	Jefferson	528.8	0.0	15.0	0.0
342	342 - McLouth	Jefferson	451.0	0.0	4.0	0.0
343	343 - Perry	Jefferson	736.0	0.0	6.5	0.0
344	344 - Pleasanton	Linn	327.5	0.0	5.5	0.0
345	345 - Seaman	Shawnee	3,619.0	0.0	15.0	20.5
346	346 - Jayhawk	Linn	530.5	0.0	8.5	2.9
347	347 - Kinsely-Offerle	Edwards	319.0	0.0	5.5	0.0
348	348 - Baldwin City	Douglas	1,298.2	0.0	15.0	0.0
349	349 - Stafford	Stafford	243.4	0.0	0.0	0.0
350	350 - St. John-Hudson	Stafford	327.4	0.0	0.0	0.0
351	351 - Macksville	Stafford	212.5	0.0	2.5	0.0
352	352 - Goodland	Sherman	879.7	0.0	0.0	22.1
353	353 - Wellington	Sumner	1,534.5	0.0	3.5	0.0
355	355 - Ellinwood	Barton	424.3	0.0	0.0	0.0
356	356 - Conway Springs	Sumner	470.3	0.0	0.0	0.0
357	357 - Belle Plaine	Sumner	574.5	0.0	7.5	28.8
358	358 - Oxford	Sumner	287.0	0.0	2.5	133.9
359	359 - Argonia	Sumner	155.0	0.0	2.0	0.0
360	360 - Caldwell	Sumner	222.0	0.0	4.0	8.0
361	361 - Chaparral Schools	Harper	788.5	0.0	9.0	18.0
362	362 - Prairie View	Linn	852.1	0.0	0.0	0.0
363	363 - Holcomb	Finney	946.5	0.0	12.0	23.8
364	364 - Marysville	Marshall	689.5	0.0	4.0	0.0
365	365 - Garnett	Anderson	988.0	0.0	0.0	0.0

366	366 - Woodson	Woodson	421.5	0.0	8.0	0.0
367	367 - Osawatomie	Miami	1,119.0	0.0	6.5	0.0
368	368 - Paola	Miami	1,936.1	0.0	0.0	0.0
369	369 - Burrton	Harvey	237.0	0.0	4.5	0.0
371	371 - Montezuma	Gray	206.5	0.0	3.5	41.0
372	372 - Silver Lake	Shawnee	656.0	0.0	7.0	1.0
373	373 - Newton	Harvey	3,289.3	0.0	28.0	10.5
374	374 - Sublette	Haskell	432.7	0.0	8.0	0.0
375	375 - Circle	Butler	1,860.8	0.0	0.0	60.5
376	376 - Sterling	Rice	505.2	0.0	4.0	0.0
377	377 - Atchison County	Atchison	550.0	0.0	2.5	4.4
378	378 - Riley County	Riley	669.4	0.0	0.0	0.0
379	379 - Clay Center	Clay	1,312.1	0.0	0.0	12.0
380	380 - Vermillion	Marshall	521.0	0.0	9.0	0.0
381	381 - Spearville	Ford	341.5	0.0	0.0	0.0
382	382 - Pratt	Pratt	1,033.9	0.0	10.0	110.9
383	383 - Manhattan	Riley	5,808.3	55.5	20.0	148.3
384	384 - Blue Valley	Riley	184.0	0.0	3.5	0.0
385	385 - Andover	Butler	4,940.2	0.0	22.5	665.6
386	386 - Madison-Virgil	Greenwood	220.5	0.0	1.5	0.0
387	387 - Altoona-Midway	Wilson	177.5	0.0	2.5	0.0
388	388 - Ellis	Ellis	419.6	0.0	0.0	0.0
389	389 - Eureka	Greenwood	606.0	0.0	10.5	0.0
390	390 - Hamilton	Greenwood	75.5	0.0	1.0	0.0
392	392 - Osborne	Osborne	273.6	0.0	0.0	0.0
393	393 - Solomon	Dickinson	302.6	0.0	0.0	0.0
394	394 - Rose Hill	Butler	1,520.0	0.0	11.5	58.0
395	395 - LaCrosse	Rush	282.0	0.0	0.0	0.0
396	396 - Douglass	Butler	649.1	0.0	5.0	30.7
397	397 - Centre	Marion	209.5	0.0	0.0	266.2
398	398 - Peabody-Burns	Marion	239.0	0.0	3.5	3.0
399	399 - Paradise	Russell	109.7	0.0	3.5	0.0
400	400 - Smoky Valley	McPherson	836.1	0.0	11.5	176.5
401	401 - Chase	Rice	159.0	0.0	4.0	0.0
402	402 - Augusta	Butler	2,077.7	0.0	15.0	21.2
403	403 - Otis-Bison	Rush	214.3	0.0	0.0	5.7
404	404 - Riverton	Cherokee	705.0	0.0	4.5	4.0
405	405 - Lyons	Rice	755.8	0.0	19.0	0.0
407	407 - Russell	Russell	792.5	0.0	0.0	0.0
408	408 - Marion	Marion	498.0	0.0	0.0	4.0
409	409 - Atchison	Atchison	1,606.3	0.0	19.0	0.0
410	410 - Durham-Hillsboro-Lehigh	Marion	523.4	0.0	1.5	5.4
411	411 - Goessel	Marion	266.0	0.0	0.0	0.0
412	412 - Hoxie	Sheridan	355.3	0.0	0.0	0.0
413	413 - Chanute	Neosho	1,733.0	0.0	14.0	11.0
415	415 - Hiawatha	Brown	852.0	0.0	0.0	0.0
416	416 - Louisburg	Miami	1,662.4	0.0	0.0	10.0
417	417 - Morris County	Morris	708.7	0.0	7.5	0.0
418	418 - McPherson	McPherson	2,287.4	0.0	9.0	0.0
419	419 - Canton-Galva	McPherson	357.4	0.0	4.0	0.0
420	420 - Osage City	Osage	634.5	0.0	0.0	7.9
421	421 - Lyndon	Osage	396.5	0.0	0.0	0.0
422	422 - Greensburg	Kiowa	232.5	0.0	0.0	196.0
423	423 - Moundridge	McPherson	377.3	0.0	5.0	0.0
426	426 - Pike Valley	Republic	211.5	0.0	0.0	0.0

428	428 - Great Bend	Barton	2,924.5	0.0	15.0	0.0
429	429 - Troy	Doniphan	326.5	0.0	0.0	0.0
430	430 - Brown County	Brown	548.0	0.0	0.0	0.0
431	431 - Hoisington	Barton	692.4	0.0	10.5	0.0
432	432 - Victoria	Ellis	286.5	0.0	0.0	0.0
434	434 - Santa Fe	Osage	963.7	0.0	10.5	16.0
435	435 - Abilene	Dickinson	1,524.3	0.0	0.0	28.6
436	436 - Caney	Montgomery	735.5	0.0	5.5	5.0
437	437 - Auburn Washburn	Shawnee	5,976.2	0.0	30.0	2.4
438	438 - Skyline	Pratt	394.5	0.0	0.0	0.0
439	439 - Sedgwick	Harvey	459.0	0.0	0.0	0.0
440	440 - Halstead	Harvey	719.5	0.0	9.0	0.0
443	443 - Dodge City	Ford	6,412.6	0.0	74.5	38.8
444	444 - Little River	Rice	309.4	0.0	3.5	0.0
445	445 - Coffeyville	Montgomery	1,625.6	0.0	26.5	2.0
446	446 - Independence	Montgomery	1,916.0	0.0	14.0	0.0
447	447 - Cherryvale	Montgomery	770.7	0.0	11.5	116.4
448	448 - Inman	McPherson	410.1	0.0	7.5	0.0
449	449 - Easton	Leavenworth	599.5	0.0	0.0	0.0
450	450 - Shawnee Heights	Shawnee	3,427.0	0.0	0.0	16.0
452	452 - Stanton County	Stanton	430.2	0.0	0.0	0.0
453	453 - Leavenworth	Leavenworth	3,463.3	0.0	52.0	84.5
454	454 - Burlingame	Osage	292.0	0.0	6.0	0.0
456	456 - Marais Des Cygnes	Osage	233.5	0.0	0.0	1.2
457	457 - Garden City	Finney	7,139.5	0.0	97.5	80.4
458	458 - Basehor-Linwood	Leavenworth	2,160.9	0.0	0.0	210.4
459	459 - Bucklin	Ford	216.8	0.0	4.5	0.0
460	460 - Hesston	Harvey	774.1	0.0	0.0	0.0
461	461 - Neodesha	Wilson	691.0	0.0	8.0	0.0
462	462 - Central	Cowley	284.2	0.0	0.0	0.0
463	463 - Udall	Cowley	331.2	0.0	0.0	0.0
464	464 - Tonganoxie	Leavenworth	1,890.2	0.0	0.0	0.0
465	465 - Winfield	Cowley	2,140.2	0.0	15.0	0.0
466	466 - Scott County	Scott	909.0	0.0	11.5	33.0
467	467 - Leoti	Wichita	382.0	0.0	4.5	0.0
468	468 - Healy	Lane	67.5	0.0	0.0	0.0
469	469 - Lansing	Leavenworth	2,541.5	0.0	0.0	36.0
470	470 - Arkansas City	Cowley	2,653.2	0.0	36.5	0.0
471	471 - Dexter	Cowley	141.5	0.0	0.0	0.0
473	473 - Chapman	Dickinson	1,032.2	0.0	0.0	1.0
474	474 - HaviLand	Kiowa	96.5	0.0	0.0	0.0
475	475 - Junction City	Geary	7,268.5	461.5	24.0	27.1
476	476 - Copeland	Gray	88.5	0.0	2.0	9.0
477	477 - Ingalls	Gray	230.0	0.0	2.0	0.0
479	479 - Crest	Anderson	190.0	0.0	3.5	0.0
480	480 - Liberal	Seward	4,666.5	0.0	71.0	0.0
481	481 - Rural Vista	Dickinson	293.0	0.0	6.0	0.0
482	482 - Dighton	Lane	212.5	0.0	3.5	0.0
483	483 - Kismet-Plains	Seward	667.0	0.0	14.0	0.0
484	484 - Fredonia	Wilson	631.3	0.0	10.0	9.6
487	487 - Herington	Dickinson	421.5	0.0	6.5	45.0
489	489 - Hays	Ellis	2,787.5	0.0	20.0	105.5
490	490 - El Dorado	Butler	1,834.0	0.0	15.0	34.0
491	491 - Eudora	Douglas	1,629.7	0.0	0.0	33.1
492	492 - Flinthills	Butler	250.4	0.0	0.0	1.0

493	493 - Columbus	Cherokee	919.0	0.0	12.0	0.0
494	494 - Syracuse	Hamilton	495.0	0.0	7.5	0.0
495	495 - Ft. Larned	Pawnee	839.5	0.0	15.0	0.0
496	496 - Pawnee Heights	Pawnee	134.5	0.0	0.0	20.0
497	497 - Lawrence	Douglas	10,227.3	0.0	34.0	1,254.3
498	498 - Valley Heights	Marshall	372.5	0.0	1.5	0.0
499	499 - Galena	Cherokee	767.2	0.0	9.0	16.6
500	500 - Kansas City	Wyandotte	19,981.5	0.0	273.5	263.3
501	501 - Topeka	Shawnee	12,872.5	0.0	100.0	440.9
502	502 - Lewis	Edwards	109.5	0.0	3.5	0.0
503	503 - Parsons	Labette	1,207.0	0.0	12.0	0.0
504	504 - Oswego	Labette	441.5	0.0	4.0	0.0
505	505 - Chetopa - St. Paul	Labette	424.0	0.0	6.0	9.0
506	506 - Labette County	Labette	1,475.7	0.0	9.0	0.0
507	507 - Satanta	Haskell	294.5	0.0	5.0	0.0
508	508 - Baxter Springs	Cherokee	971.5	0.0	9.5	17.0
509	509 - South Haven	Sumner	185.7	0.0	1.5	4.3
511	511 - Attica	Harper	151.5	0.0	0.0	0.0
512	512 - Shawnee Mission	Johnson	26,413.1	0.0	51.0	0.0
			450,671.4	573.0	3,416.5	

32							33		
OPEN - A150				2019 LM FTE ENROLL	2019 LM FTE ENROLL	2017 LM	OPEN - A151		
				(incl K, exc 4yr old at- risk & virtual)	(incl K, excl 4yr old at- risk & virtual)	4 yr old at- risk (9/20)	Virtual FTE (Info Only)		
2015-16 FTE incl 4YrAR/incl Virt	Rose	Diff	9/20/2016	2/20/2017		9/20/16	2016-17 FTE incl 4YrAR		
513.5	513.5	0.0	506.0	0.0	6.0	0.0		512.0	
625.0	625.0	0.0	640.5	0.0	3.5	0.0		644.0	
133.5	133.5	0.0	127.0	0.0	0.0	0.0		127.0	
333.4	333.4	0.0	335.0	0.0	0.0	0.0		335.0	
104.0	104.0	0.0	105.8	0.0	0.0	0.0		105.8	
274.0	274.0	0.0	295.0	0.0	6.5	0.0		301.5	
337.0	337.0	0.0	334.5	0.0	0.0	0.0		334.5	
466.0	466.0	0.0	507.6	0.0	0.0	1.0		508.6	
215.5	215.5	0.0	209.5	0.0	2.5	0.0		212.0	
315.0	315.0	0.0	323.5	0.0	6.0	0.0		329.5	
501.0	501.0	0.0	481.9	0.0	6.0	34.9		522.8	
1,104.7	1,104.7	0.0	1,086.8	0.0	10.5	0.0		1,097.3	
643.1	643.1	0.0	584.7	0.0	8.0	10.8		603.5	
574.3	574.3	0.0	560.3	0.0	9.0	0.0		569.3	
245.0	245.0	0.0	243.3	0.0	2.5	0.0		245.8	
3,952.7	3,952.7	0.0	3,906.9	0.0	81.5	25.0		4,013.4	
1,961.0	1,961.0	0.0	2,159.2	0.0	4.0	0.0		2,163.2	
2,629.6	2,629.6	0.0	2,630.5	0.0	10.5	40.8		2,681.8	
486.3	486.3	0.0	485.0	0.0	0.0	0.0		485.0	
514.2	514.2	0.0	501.9	0.0	4.0	3.2		509.1	
1,653.1	1,653.1	0.0	1,675.5	67.5	0.0	0.0		1,743.0	
367.0	367.0	0.0	381.5	0.0	0.0	0.0		381.5	
167.2	167.2	0.0	171.0	0.0	2.0	0.0		173.0	
1,042.4	1,042.4	0.0	995.6	0.0	19.0	2.3		1,016.9	
677.7	677.7	0.0	659.0	0.0	0.0	0.0		659.0	
164.5	164.5	0.0	145.0	0.0	2.5	0.0		147.5	
1,698.4	1,698.4	0.0	1,633.0	0.0	21.5	17.6		1,672.1	
592.0	592.0	0.0	617.0	0.0	6.5	20.0		643.5	
188.5	188.5	0.0	196.5	0.0	6.0	0.0		202.5	
164.0	164.0	0.0	132.5	0.0	0.0	0.0		132.5	
1,051.4	1,051.4	0.0	453.9	0.0	8.5	662.4		1,124.8	
233.7	233.7	0.0	243.5	0.0	0.0	0.0		243.5	
189.9	189.9	0.0	191.6	0.0	1.0	0.0		192.6	
347.4	347.4	0.0	367.4	0.0	0.0	0.0		367.4	
311.0	311.0	0.0	313.5	0.0	0.5	0.0		314.0	
133.5	133.5	0.0	141.5	0.0	4.0	0.0		145.5	
376.0	376.0	0.0	388.9	0.0	4.0	0.0		392.9	
286.5	286.5	0.0	287.0	0.0	0.0	0.0		287.0	
21,580.7	21,580.7	0.0	22,241.3	0.0	0.0	19.3		22,260.6	
3,475.3	3,475.3	0.0	2,735.6	0.0	8.0	1,040.9		3,784.5	
5,452.7	5,452.7	0.0	5,809.5	0.0	9.0	0.0		5,818.5	
6,725.1	6,725.1	0.0	7,072.6	0.0	9.5	7.1		7,089.2	
27,829.1	27,829.1	0.0	28,734.2	0.0	30.0	0.0		28,764.2	
1,815.1	1,815.1	0.0	1,832.5	0.0	18.0	5.9		1,856.4	
426.5	426.5	0.0	428.0	0.0	5.5	0.0		433.5	
369.5	369.5	0.0	395.0	0.0	0.0	1.0		396.0	
599.9	599.9	0.0	611.2	0.0	0.0	0.0		611.2	

573.7	573.7	0.0	579.5	0.0	11.0	0.0	590.5
172.5	172.5	0.0	200.5	0.0	0.0	0.0	200.5
92.5	92.5	0.0	102.5	0.0	0.0	0.0	102.5
414.7	414.7	0.0	423.0	0.0	0.0	0.0	423.0
821.0	821.0	0.0	847.5	0.0	3.0	0.0	850.5
206.5	206.5	0.0	200.5	0.0	0.0	0.0	200.5
464.6	464.6	0.0	463.0	0.0	6.0	7.5	476.5
509.1	509.1	0.0	471.0	0.0	6.0	1.0	478.0
990.9	990.9	0.0	994.0	0.0	7.0	3.5	1,004.5
874.4	874.4	0.0	924.5	0.0	4.5	1.7	930.7
2,912.1	2,912.1	0.0	2,975.8	0.0	20.0	38.4	3,034.2
415.0	415.0	0.0	391.0	0.0	0.0	0.5	391.5
495.0	495.0	0.0	480.5	0.0	8.0	0.0	488.5
4,379.7	4,379.7	0.0	4,393.6	0.0	62.5	4.9	4,461.0
442.5	442.5	0.0	466.5	0.0	4.5	0.0	471.0
223.5	223.5	0.0	245.5	0.0	3.0	0.0	248.5
276.5	276.5	0.0	278.8	0.0	3.5	0.0	282.3
1,259.7	1,259.7	0.0	1,231.0	0.0	10.5	29.4	1,270.9
846.4	846.4	0.0	574.0	0.0	6.0	131.3	711.3
47,402.0	47,402.0	0.0	47,376.5	0.0	956.0	291.6	48,624.1
6,458.7	6,458.7	0.0	6,725.6	27.0	24.5	8.4	6,785.5
5,237.9	5,237.9	0.0	5,424.1	0.0	75.0	0.0	5,499.1
2,750.2	2,750.2	0.0	2,765.2	0.0	17.0	44.6	2,826.8
1,716.8	1,716.8	0.0	1,736.8	0.0	15.0	2.9	1,754.7
1,130.5	1,130.5	0.0	1,113.0	0.0	3.0	10.0	1,126.0
5,307.2	5,307.2	0.0	5,551.6	0.0	25.5	14.3	5,591.4
6,877.7	6,877.7	0.0	6,741.9	0.0	18.0	351.6	7,111.5
1,827.0	1,827.0	0.0	1,851.0	0.0	0.0	0.0	1,851.0
737.7	737.7	0.0	770.9	0.0	10.0	0.0	780.9
104.5	104.5	0.0	90.0	0.0	2.0	0.0	92.0
334.8	334.8	0.0	335.0	0.0	0.0	0.0	335.0
301.5	301.5	0.0	331.5	0.0	3.5	0.0	335.0
292.5	292.5	0.0	306.0	0.0	6.5	0.0	312.5
767.5	767.5	0.0	762.2	0.0	14.0	0.0	776.2
387.8	387.8	0.0	402.1	0.0	0.0	0.5	402.6
69.5	69.5	0.0	64.5	0.0	0.0	0.0	64.5
359.8	359.8	0.0	362.0	0.0	0.0	0.0	362.0
338.0	338.0	0.0	338.0	0.0	4.5	0.0	342.5
113.5	113.5	0.0	109.5	0.0	3.0	0.2	112.7
341.5	341.5	0.0	346.0	0.0	0.0	0.0	346.0
172.0	172.0	0.0	182.5	0.0	0.0	0.0	182.5
368.4	368.4	0.0	358.7	0.0	3.5	0.6	362.8
566.5	566.5	0.0	588.5	0.0	0.0	0.0	588.5
538.0	538.0	0.0	538.6	0.0	5.0	4.3	547.9
753.0	753.0	0.0	775.5	0.0	0.0	0.0	775.5
2,337.2	2,337.2	0.0	2,396.9	0.0	15.0	23.2	2,435.1
85.5	85.5	0.0	79.0	0.0	0.5	0.0	79.5
102.0	102.0	0.0	112.0	0.0	0.0	0.0	112.0
272.0	272.0	0.0	295.5	0.0	3.0	0.0	298.5
310.5	310.5	0.0	336.0	0.0	0.0	0.0	336.0
270.0	270.0	0.0	281.5	0.0	0.0	0.0	281.5
346.0	346.0	0.0	335.5	0.0	6.5	0.0	342.0
227.9	227.9	0.0	239.8	0.0	3.0	0.0	242.8
313.0	313.0	0.0	316.5	0.0	0.0	0.0	316.5
281.1	281.1	0.0	297.9	0.0	0.0	0.0	297.9

6,975.4	6,975.4	0.0	7,090.8	0.0	26.0	25.8	7,142.6
670.5	670.5	0.0	691.0	0.0	0.0	2.0	693.0
448.5	448.5	0.0	460.0	0.0	0.0	1.0	461.0
4,708.2	4,708.2	0.0	4,469.4	0.0	28.0	1.5	4,498.9
1,076.5	1,076.5	0.0	1,098.3	0.0	0.0	11.7	1,110.0
287.0	287.0	0.0	287.0	0.0	0.0	0.0	287.0
251.5	251.5	0.0	244.0	0.0	0.0	0.0	244.0
858.9	858.9	0.0	812.5	0.0	4.5	63.0	880.0
2,182.3	2,182.3	0.0	2,267.1	0.0	6.5	0.0	2,273.6
125.5	125.5	0.0	143.0	0.0	0.0	0.0	143.0
873.7	873.7	0.0	851.6	0.0	0.0	3.3	854.9
179.6	179.6	0.0	176.0	0.0	0.5	0.0	176.5
1,470.1	1,470.1	0.0	1,482.1	0.0	0.0	22.4	1,504.5
1,105.5	1,105.5	0.0	1,147.5	0.0	8.5	0.0	1,156.0
289.5	289.5	0.0	297.5	0.0	0.0	0.0	297.5
942.1	942.1	0.0	1,035.1	0.0	0.0	0.0	1,035.1
607.5	607.5	0.0	614.7	0.0	0.0	0.0	614.7
145.0	145.0	0.0	148.0	0.0	0.5	0.0	148.5
602.6	602.6	0.0	639.7	0.0	0.0	0.0	639.7
422.4	422.4	0.0	440.0	0.0	0.0	0.0	440.0
462.2	462.2	0.0	491.5	0.0	0.0	0.0	491.5
931.5	931.5	0.0	907.2	0.0	0.0	21.3	928.5
145.5	145.5	0.0	157.0	0.0	0.0	0.0	157.0
1,007.7	1,007.7	0.0	1,060.0	0.0	12.0	0.0	1,072.0
211.0	211.0	0.0	178.0	0.0	0.0	7.1	185.1
361.5	361.5	0.0	357.5	0.0	0.0	0.0	357.5
1,086.5	1,086.5	0.0	1,064.5	0.0	0.0	37.7	1,102.2
810.1	810.1	0.0	831.6	0.0	0.0	0.0	831.6
363.0	363.0	0.0	370.0	0.0	3.5	0.0	373.5
425.0	425.0	0.0	449.5	0.0	5.0	0.0	454.5
835.0	835.0	0.0	855.0	0.0	0.0	0.0	855.0
543.8	543.8	0.0	580.5	0.0	12.5	0.0	593.0
455.0	455.0	0.0	455.8	0.0	12.0	0.0	467.8
742.5	742.5	0.0	730.0	0.0	5.0	0.0	735.0
333.0	333.0	0.0	338.5	0.0	7.0	0.0	345.5
3,654.5	3,654.5	0.0	3,721.5	0.0	20.0	2.8	3,744.3
541.9	541.9	0.0	548.0	0.0	10.0	3.7	561.7
324.5	324.5	0.0	332.0	0.0	4.5	0.0	336.5
1,313.2	1,313.2	0.0	1,377.7	0.0	13.0	3.2	1,393.9
243.4	243.4	0.0	202.1	0.0	0.0	0.0	202.1
327.4	327.4	0.0	325.5	0.0	0.0	0.0	325.5
215.0	215.0	0.0	228.5	0.0	2.0	0.0	230.5
901.8	901.8	0.0	905.9	0.0	0.0	7.3	913.2
1,538.0	1,538.0	0.0	1,589.5	0.0	7.0	0.0	1,596.5
424.3	424.3	0.0	446.4	0.0	0.0	0.0	446.4
470.3	470.3	0.0	465.2	0.0	0.0	0.0	465.2
610.8	610.8	0.0	586.5	0.0	9.5	10.2	606.2
423.4	423.4	0.0	296.5	0.0	1.5	85.7	383.7
157.0	157.0	0.0	186.0	0.0	1.5	0.0	187.5
234.0	234.0	0.0	221.5	0.0	4.0	3.5	229.0
815.5	815.5	0.0	796.1	0.0	5.5	9.8	811.4
852.1	852.1	0.0	907.4	0.0	0.0	0.0	907.4
982.3	982.3	0.0	973.5	0.0	11.5	1.5	986.5
693.5	693.5	0.0	702.5	0.0	9.0	0.0	711.5
988.0	988.0	0.0	977.6	0.0	0.0	0.0	977.6

429.5	429.5	0.0	442.0	0.0	5.5	4.0	451.5
1,125.5	1,125.5	0.0	1,119.5	0.0	8.0	0.0	1,127.5
1,936.1	1,936.1	0.0	2,009.5	0.0	0.0	3.0	2,012.5
241.5	241.5	0.0	231.5	0.0	5.0	0.0	236.5
251.0	251.0	0.0	197.5	0.0	2.5	9.1	209.1
664.0	664.0	0.0	686.0	0.0	8.0	0.2	694.2
3,327.8	3,327.8	0.0	3,330.2	0.0	28.0	13.1	3,371.3
440.7	440.7	0.0	438.7	0.0	10.0	0.6	449.3
1,921.3	1,921.3	0.0	1,860.9	0.0	0.0	42.9	1,903.8
509.2	509.2	0.0	501.6	0.0	2.5	0.0	504.1
556.9	556.9	0.0	511.0	0.0	6.5	1.0	518.5
669.4	669.4	0.0	677.9	0.0	0.0	0.0	677.9
1,324.1	1,324.1	0.0	1,329.2	0.0	0.0	4.4	1,333.6
530.0	530.0	0.0	556.5	0.0	9.0	0.0	565.5
341.5	341.5	0.0	354.0	0.0	0.0	0.0	354.0
1,154.8	1,154.8	0.0	1,118.0	0.0	10.0	20.6	1,148.6
6,032.1	6,036.6	-4.5	6,120.4	37.0	22.5	132.6	6,312.5
187.5	187.5	0.0	213.0	0.0	3.5	0.0	216.5
5,628.3	5,628.3	0.0	5,147.0	0.0	22.5	829.3	5,998.8
222.0	222.0	0.0	211.0	0.0	3.5	0.0	214.5
180.0	180.0	0.0	169.0	0.0	3.5	0.0	172.5
419.6	419.6	0.0	431.1	0.0	0.0	1.0	432.1
616.5	616.5	0.0	627.5	0.0	14.5	0.0	642.0
76.5	76.5	0.0	59.0	0.0	0.5	0.0	59.5
273.6	273.6	0.0	280.0	0.0	0.0	0.0	280.0
302.6	302.6	0.0	314.0	0.0	0.0	0.0	314.0
1,589.5	1,589.5	0.0	1,525.0	0.0	12.0	16.9	1,553.9
282.0	282.0	0.0	287.5	0.0	0.0	0.0	287.5
684.8	684.8	0.0	675.8	0.0	1.5	28.6	705.9
475.7	475.7	0.0	201.5	0.0	0.0	140.8	342.3
245.5	245.5	0.0	246.5	0.0	3.0	5.3	254.8
113.2	113.2	0.0	109.0	0.0	1.5	0.0	110.5
1,024.1	1,024.1	0.0	860.3	0.0	10.5	196.7	1,067.5
163.0	163.0	0.0	151.5	0.0	4.0	0.0	155.5
2,113.9	2,113.9	0.0	2,155.8	0.0	15.0	4.8	2,175.6
220.0	220.0	0.0	222.3	0.0	0.0	7.7	230.0
713.5	713.5	0.0	721.5	0.0	7.0	0.0	728.5
774.8	774.8	0.0	798.7	0.0	15.0	0.0	813.7
792.5	792.5	0.0	830.1	0.0	0.0	0.0	830.1
502.0	502.0	0.0	502.5	0.0	0.0	8.7	511.2
1,625.3	1,625.3	0.0	1,684.5	0.0	18.5	0.0	1,703.0
530.3	530.3	0.0	568.5	0.0	2.5	10.1	581.1
266.0	266.0	0.0	273.0	0.0	0.0	0.0	273.0
355.3	355.3	0.0	383.5	0.0	0.0	0.0	383.5
1,758.0	1,758.0	0.0	1,791.7	0.0	17.0	3.0	1,811.7
852.0	852.0	0.0	914.6	0.0	0.0	7.6	922.2
1,672.4	1,672.4	0.0	1,656.9	0.0	0.0	12.1	1,669.0
716.2	716.2	0.0	715.8	0.0	7.5	0.0	723.3
2,296.4	2,296.4	0.0	2,299.7	0.0	10.5	15.0	2,325.2
361.4	361.4	0.0	338.2	0.0	3.0	0.0	341.2
642.4	642.4	0.0	666.5	0.0	0.0	8.3	674.8
396.5	396.5	0.0	429.5	0.0	0.0	2.1	431.6
428.5	428.5	0.0	242.5	0.0	0.0	111.3	353.8
382.3	382.3	0.0	387.3	0.0	5.0	0.0	392.3
211.5	211.5	0.0	221.0	0.0	0.0	0.0	221.0

2,939.5	2,939.5	0.0	2,845.5	0.0	15.0	0.0	2,860.5
326.5	326.5	0.0	332.1	0.0	0.0	0.0	332.1
548.0	548.0	0.0	570.0	0.0	0.0	0.0	570.0
702.9	702.9	0.0	722.6	0.0	12.0	0.0	734.6
286.5	286.5	0.0	286.0	0.0	0.0	0.0	286.0
990.2	990.2	0.0	971.0	0.0	10.5	6.0	987.5
1,552.9	1,552.9	0.0	1,541.2	0.0	0.0	19.8	1,561.0
746.0	746.0	0.0	733.4	0.0	10.5	7.3	751.2
6,008.6	6,008.6	0.0	6,208.9	0.0	30.0	3.3	6,242.2
394.5	394.5	0.0	410.0	0.0	0.0	0.0	410.0
459.0	459.0	0.0	477.0	0.0	0.0	0.0	477.0
728.5	728.5	0.0	745.0	0.0	10.0	0.0	755.0
6,525.9	6,525.9	0.0	6,756.8	0.0	74.5	9.5	6,840.8
312.9	312.9	0.0	303.0	0.0	5.0	0.0	308.0
1,654.1	1,654.1	0.0	1,694.8	0.0	28.0	14.2	1,737.0
1,930.0	1,930.0	0.0	1,973.6	0.0	14.0	0.0	1,987.6
898.6	898.6	0.0	805.9	0.0	8.0	38.9	852.8
417.6	417.6	0.0	410.9	0.0	7.0	0.0	417.9
599.5	599.5	0.0	604.3	0.0	0.0	0.0	604.3
3,443.0	3,443.0	0.0	3,468.4	0.0	0.0	4.8	3,473.2
430.2	430.2	0.0	433.5	0.0	1.5	0.0	435.0
3,599.8	3,599.8	0.0	3,647.8	0.0	49.5	65.0	3,762.3
298.0	298.0	0.0	290.4	0.0	2.0	0.0	292.4
234.7	234.7	0.0	214.5	0.0	0.0	0.2	214.7
7,317.4	7,317.4	0.0	7,336.6	0.0	96.0	55.5	7,488.1
2,371.3	2,371.3	0.0	2,328.6	0.0	0.0	171.1	2,499.7
221.3	221.3	0.0	224.9	0.0	4.5	0.0	229.4
774.1	774.1	0.0	796.7	0.0	0.0	0.0	796.7
699.0	699.0	0.0	681.0	0.0	8.0	0.0	689.0
284.2	284.2	0.0	311.7	0.0	0.0	0.0	311.7
331.2	331.2	0.0	308.7	0.0	0.0	0.0	308.7
1,890.2	1,890.2	0.0	1,943.7	0.0	0.0	0.0	1,943.7
2,155.2	2,155.2	0.0	2,148.6	0.0	13.0	0.0	2,161.6
953.5	953.5	0.0	977.5	0.0	13.0	5.1	995.6
386.5	386.5	0.0	385.5	0.0	7.0	0.0	392.5
67.5	67.5	0.0	67.0	0.0	0.0	0.0	67.0
2,577.5	2,577.5	0.0	2,629.7	0.0	0.0	5.8	2,635.5
2,689.7	2,689.7	0.0	2,799.0	0.0	28.5	1.0	2,828.5
141.5	141.5	0.0	142.9	0.0	0.0	0.0	142.9
1,033.2	1,033.2	0.0	1,085.0	0.0	0.0	0.0	1,085.0
96.5	96.5	0.0	103.5	0.0	0.0	0.0	103.5
7,781.1	7,847.1	-66.0	7,591.2	314.0	24.0	18.9	7,948.1
99.5	99.5	0.0	85.0	0.0	2.5	2.5	90.0
232.0	232.0	0.0	210.0	0.0	1.0	0.0	211.0
193.5	193.5	0.0	217.0	0.0	2.0	0.0	219.0
4,737.5	4,737.5	0.0	4,775.5	0.0	83.5	0.0	4,859.0
299.0	299.0	0.0	285.0	0.0	6.0	0.0	291.0
216.0	216.0	0.0	221.6	0.0	3.0	0.0	224.6
681.0	681.0	0.0	674.5	0.0	14.0	0.0	688.5
650.9	650.9	0.0	654.5	0.0	7.5	5.2	667.2
473.0	473.0	0.0	445.1	0.0	6.5	7.3	458.9
2,913.0	2,913.0	0.0	2,966.1	0.0	20.0	47.2	3,033.3
1,883.0	1,883.0	0.0	1,889.3	0.0	15.0	3.8	1,908.1
1,662.8	1,662.8	0.0	1,682.1	0.0	0.0	20.3	1,702.4
251.4	251.4	0.0	269.7	0.0	0.0	1.9	271.6

931.0	931.0	0.0	951.5	0.0	14.5	0.0	966.0
502.5	502.5	0.0	511.0	0.0	10.0	0.0	521.0
854.5	854.5	0.0	902.1	0.0	14.5	0.0	916.6
154.5	154.5	0.0	143.5	0.0	0.0	4.1	147.6
11,515.6	11,515.6	0.0	10,704.8	0.0	29.0	1,076.7	11,810.5
374.0	374.0	0.0	391.5	0.0	3.5	0.0	395.0
792.8	792.8	0.0	803.5	0.0	9.5	7.6	820.6
20,518.3	20,518.3	0.0	20,877.0	0.0	285.0	124.5	21,286.5
13,413.4	13,413.4	0.0	13,252.0	0.0	100.0	51.5	13,403.5
113.0	113.0	0.0	113.0	0.0	2.5	0.0	115.5
1,219.0	1,219.0	0.0	1,258.9	0.0	12.0	1.0	1,271.9
445.5	445.5	0.0	445.0	0.0	6.0	0.0	451.0
439.0	439.0	0.0	415.5	0.0	6.0	0.3	421.8
1,484.7	1,484.7	0.0	1,526.5	0.0	12.0	0.0	1,538.5
299.5	299.5	0.0	294.0	0.0	6.0	0.0	300.0
998.0	998.0	0.0	961.0	0.0	11.0	21.7	993.7
191.5	191.5	0.0	200.0	0.0	2.0	2.0	204.0
151.5	151.5	0.0	167.5	0.0	0.0	0.0	167.5
26,464.1	26,464.1	0.0	27,014.8	0.0	52.5	0.0	27,067.3
463,167.7			465,185.1	445.5	3,423.5		475,686.0

Rose	Diff	2019 LM	2019 LM	2018 LM	Updated	Updated
		FTE ENROLL (incl K, Exc 4yr old at- risk & virtual) 9/20/2017	FTE ENROLL (Inc K, excl 4yr old at- risk & virtual) 2/20/2018	4yr Old At Risk (9/20 + 2/20)	Virtual FTE (Info Only) 9/20/17	2017-18 FTE incl 4YrAR
503.0	9.0	514.5	0.0	7.0	0.0	521.5
626.0	18.0	638.2	0.0	6.5	0.0	644.7
122.5	4.5	128.5	0.0	0.0	0.0	128.5
320.5	14.5	329.5	0.0	0.0	0.0	329.5
100.3	5.5	94.5	0.0	2.0	0.0	96.5
289.0	12.5	302.5	0.0	4.5	0.0	307.0
323.0	11.5	329.2	0.0	0.0	0.0	329.2
498.1	10.5	511.0	0.0	0.0	1.0	512.0
207.5	4.5	197.5	0.0	0.0	0.0	197.5
310.5	19.0	310.0	0.0	6.0	0.0	316.0
509.8	13.0	457.1	0.0	3.5	29.3	489.9
1,063.8	33.5	1,050.1	0.0	14.0	0.0	1,064.1
589.0	14.5	588.5	0.0	3.5	4.4	596.4
558.8	10.5	555.2	0.0	9.0	0.0	564.2
237.3	8.5	253.1	0.0	4.0	0.0	257.1
3,870.9	142.5	3,956.0	0.0	81.5	30.9	4,068.4
2,075.4	87.8	2,260.3	0.0	5.0	5.0	2,270.3
2,583.8	98.0	2,607.7	0.0	19.0	42.4	2,669.1
473.5	11.5	475.5	0.0	0.0	0.0	475.5
495.1	14.0	504.7	0.0	5.5	0.0	510.2
1,567.5	175.5	1,756.6	67.0	0.0	0.0	1,823.6
371.5	10.0	385.3	0.0	0.0	0.0	385.3
166.0	7.0	176.0	0.0	2.5	0.0	178.5
971.4	45.5	959.1	0.0	24.5	7.1	990.7
635.5	23.5	675.1	0.0	0.0	0.0	675.1
145.5	2.0	150.5	0.0	1.5	1.5	153.5
1,614.6	57.5	1,599.7	0.0	18.5	17.9	1,636.1
622.5	21.0	639.0	0.0	6.5	19.3	664.8
195.0	7.5	180.0	0.0	7.5	0.0	187.5
131.0	1.5	115.0	0.0	0.0	0.0	115.0
1,101.8	23.0	420.2	0.0	7.5	772.3	1,200.0
235.5	8.0	236.5	0.0	0.0	0.0	236.5
185.1	7.5	208.0	0.0	2.5	0.0	210.5
354.4	13.0	368.8	0.0	0.0	0.0	368.8
305.5	8.5	300.0	0.0	1.5	0.0	301.5
143.5	2.0	132.0	0.0	1.5	0.0	133.5
379.4	13.5	412.1	0.0	4.5	0.0	416.6
276.0	11.0	296.5	0.0	0.0	0.0	296.5
21,619.6	641.0	22,315.9	0.0	0.0	21.7	22,337.6
3,671.0	113.5	2,882.9	0.0	7.5	1,001.6	3,892.0
5,624.5	194.0	5,888.9	0.0	9.0	0.0	5,897.9
6,868.2	221.0	7,202.5	0.0	12.0	3.3	7,217.8
27,850.7	913.5	29,074.1	0.0	38.5	0.0	29,112.6
1,801.4	55.0	1,844.0	0.0	14.5	5.5	1,864.0
418.0	15.5	429.5	0.0	7.0	0.0	436.5
382.5	13.5	396.0	0.0	0.0	0.0	396.0
594.2	17.0	606.0	0.0	0.0	0.0	606.0

572.5	18.0	582.6	0.0	8.5	0.0	591.1
193.0	7.5	199.5	0.0	0.0	0.0	199.5
96.5	6.0	103.5	0.0	0.0	0.0	103.5
407.0	16.0	415.5	0.0	0.0	0.0	415.5
828.5	22.0	846.0	0.0	7.5	0.0	853.5
195.5	5.0	192.0	0.0	0.0	0.0	192.0
464.5	12.0	444.6	0.0	6.0	6.9	457.5
464.5	13.5	484.0	0.0	6.0	2.0	492.0
971.5	33.0	1,003.0	0.0	7.0	1.0	1,011.0
898.2	32.5	954.0	0.0	8.5	2.1	964.6
2,927.7	106.5	2,930.4	0.0	28.5	60.4	3,019.3
383.5	8.0	381.1	0.0	0.0	0.0	381.1
472.5	16.0	460.5	0.0	6.5	0.0	467.0
4,337.5	123.5	4,428.8	0.0	70.0	2.8	4,501.6
455.5	15.5	464.0	0.0	5.0	0.0	469.0
238.0	10.5	228.8	0.0	4.0	0.0	232.8
275.3	7.0	261.3	0.0	3.5	0.0	264.8
1,235.4	35.5	1,209.0	0.0	8.0	38.1	1,255.1
694.3	17.0	587.5	0.0	5.0	142.5	735.0
46,831.3	1,792.8	47,137.1	0.0	1,008.0	325.6	48,470.7
6,507.4	278.1	6,788.4	28.5	26.0	13.1	6,856.0
5,337.1	162.0	5,559.1	0.0	76.0	0.0	5,635.1
2,740.3	86.5	2,820.6	0.0	21.5	44.0	2,886.1
1,701.7	53.0	1,731.5	0.0	15.0	0.0	1,746.5
1,087.5	38.5	1,122.5	0.0	3.0	0.0	1,125.5
5,406.8	184.6	5,606.6	0.0	32.5	15.9	5,655.0
6,888.5	223.0	6,921.0	0.0	23.5	365.5	7,310.0
1,787.0	64.0	1,832.1	0.0	0.0	0.0	1,832.1
755.9	25.0	775.2	0.0	10.0	0.0	785.2
90.5	1.5	96.1	0.0	0.5	0.0	96.6
329.5	5.5	361.0	0.0	0.0	0.0	361.0
321.5	13.5	332.0	0.0	3.0	0.0	335.0
302.0	10.5	281.5	0.0	3.0	0.0	284.5
753.2	23.0	742.2	0.0	13.5	0.0	755.7
391.1	11.5	392.3	0.0	0.0	0.7	393.0
63.5	1.0	62.5	0.0	0.0	0.0	62.5
352.5	9.5	378.5	0.0	0.0	0.0	378.5
331.5	11.0	350.5	0.0	5.0	0.0	355.5
108.7	4.0	101.0	0.0	0.5	0.0	101.5
334.5	11.5	320.0	0.0	0.0	0.8	320.8
177.5	5.0	149.0	0.0	0.0	0.0	149.0
353.3	9.5	352.0	0.0	5.5	0.0	357.5
572.5	16.0	597.6	0.0	4.5	0.0	602.1
530.9	17.0	531.9	0.0	5.0	4.2	541.1
753.0	22.5	776.0	0.0	0.0	0.0	776.0
2,357.6	77.5	2,342.0	0.0	14.5	1.9	2,358.4
76.5	3.0	69.0	0.0	0.5	0.0	69.5
109.0	3.0	111.5	0.0	0.0	0.0	111.5
289.5	9.0	283.0	0.0	2.0	0.0	285.0
323.0	13.0	341.4	0.0	0.0	0.0	341.4
271.5	10.0	278.0	0.0	0.0	0.0	278.0
329.0	13.0	338.0	0.0	6.0	0.0	344.0
234.8	8.0	241.2	0.0	3.0	0.0	244.2
304.0	12.5	319.0	0.0	0.0	0.0	319.0
289.5	8.4	272.1	0.0	5.0	0.0	277.1

6,899.2	243.4	7,147.0	0.0	29.0	19.3	7,195.3
671.5	21.5	658.0	0.0	0.0	0.0	658.0
444.0	17.0	449.0	0.0	0.0	2.0	451.0
4,380.1	118.8	4,448.1	0.0	25.0	1.1	4,474.2
1,067.0	43.0	1,095.0	0.0	3.5	25.2	1,123.7
278.0	9.0	282.0	0.0	2.5	0.0	284.5
237.5	6.5	259.1	0.0	0.5	0.0	259.6
854.0	26.0	784.5	0.0	12.5	57.4	854.4
2,207.6	66.0	2,272.5	0.0	19.5	0.0	2,292.0
143.0	0.0	131.0	0.0	0.0	0.0	131.0
829.4	25.5	886.6	0.0	0.0	1.8	888.4
173.5	3.0	178.5	0.0	1.0	0.0	179.5
1,450.0	54.5	1,500.5	0.0	0.0	10.3	1,510.8
1,126.0	30.0	1,101.9	0.0	8.0	0.0	1,109.9
286.0	11.5	295.5	0.0	0.0	0.0	295.5
993.6	41.5	1,060.0	0.0	0.0	0.0	1,060.0
596.2	18.5	619.0	0.0	0.0	0.0	619.0
142.5	6.0	150.5	0.0	0.5	0.0	151.0
617.2	22.5	645.0	0.0	0.0	0.0	645.0
428.5	11.5	447.0	0.0	0.0	0.0	447.0
475.5	16.0	454.0	0.0	0.0	0.0	454.0
906.8	21.7	871.2	0.0	10.0	22.4	903.6
152.5	4.5	158.5	0.0	0.0	0.0	158.5
1,027.0	45.0	1,075.7	0.0	10.0	0.0	1,085.7
182.1	3.0	159.0	0.0	0.0	6.3	165.3
349.5	8.0	375.5	0.0	6.0	0.0	381.5
1,066.7	35.5	1,089.0	0.0	0.0	39.1	1,128.1
807.1	24.5	793.7	0.0	0.0	0.0	793.7
361.0	12.5	355.5	0.0	4.5	0.0	360.0
437.5	17.0	448.5	0.0	7.0	0.0	455.5
830.5	24.5	848.2	0.0	0.0	0.3	848.5
577.5	15.5	562.9	0.0	13.0	0.0	575.9
459.3	8.5	466.2	0.0	8.0	0.0	474.2
717.5	17.5	727.5	0.0	5.5	0.0	733.0
337.5	8.0	358.0	0.0	3.5	0.0	361.5
3,651.3	93.0	3,834.3	0.0	29.5	3.3	3,867.1
549.7	12.0	570.8	0.0	7.5	2.0	580.3
325.5	11.0	313.0	0.0	1.5	0.0	314.5
1,361.9	32.0	1,339.0	0.0	12.5	5.9	1,357.4
199.1	3.0	229.8	0.0	0.0	0.0	229.8
316.0	9.5	302.8	0.0	5.5	0.0	308.3
224.5	6.0	221.5	0.0	5.5	0.0	227.0
886.7	26.5	897.5	0.0	12.0	5.7	915.2
1,543.0	53.5	1,528.2	0.0	6.0	0.0	1,534.2
423.4	23.0	450.3	0.0	0.0	0.0	450.3
444.3	20.9	444.7	0.0	0.0	0.0	444.7
589.2	17.0	613.9	0.0	8.5	8.2	630.6
376.7	7.0	368.9	0.0	1.0	67.2	437.1
182.0	5.5	170.0	0.0	1.5	0.0	171.5
222.0	7.0	239.0	0.0	4.0	2.0	245.0
783.4	28.0	778.9	0.0	14.0	7.2	800.1
881.4	26.0	881.8	0.0	0.0	0.0	881.8
950.5	36.0	956.0	0.0	9.5	0.0	965.5
696.5	15.0	735.4	0.0	4.0	0.0	739.4
953.1	24.5	997.5	0.0	5.5	0.0	1,003.0

436.5	15.0	454.0	0.0	8.5	2.0	464.5
1,100.5	27.0	1,106.3	0.0	9.0	0.0	1,115.3
1,955.0	57.5	2,029.0	0.0	0.0	6.0	2,035.0
232.5	4.0	222.0	0.0	6.0	0.0	228.0
203.6	5.5	194.0	0.0	1.5	10.5	206.0
670.7	23.5	704.6	0.0	5.0	0.0	709.6
3,249.9	121.4	3,313.8	0.0	28.0	15.0	3,356.8
430.3	19.0	430.2	0.0	6.5	3.9	440.6
1,856.3	47.5	1,914.7	0.0	0.0	19.8	1,934.5
490.1	14.0	489.5	0.0	3.5	0.0	493.0
505.5	13.0	483.0	0.0	3.0	0.0	486.0
660.4	17.5	663.5	0.0	0.0	0.0	663.5
1,296.1	37.5	1,290.1	0.0	0.0	5.0	1,295.1
542.0	23.5	527.5	0.0	9.0	0.0	536.5
345.0	9.0	329.5	0.0	0.0	0.0	329.5
1,105.6	43.0	1,115.0	0.0	10.0	28.0	1,153.0
6,075.3	237.2	6,327.1	52.5	23.5	128.4	6,531.5
209.0	7.5	208.0	0.0	2.5	0.0	210.5
5,823.9	174.9	5,237.9	0.0	24.0	867.2	6,129.1
209.5	5.0	218.0	0.0	5.0	0.0	223.0
168.5	4.0	169.5	0.0	2.0	0.0	171.5
414.1	18.0	426.8	0.0	0.0	0.0	426.8
623.5	18.5	638.0	0.0	12.5	0.0	650.5
58.5	1.0	56.0	0.0	1.5	0.0	57.5
269.0	11.0	274.1	0.0	0.0	0.0	274.1
305.5	8.5	310.0	0.0	0.0	0.0	310.0
1,517.4	36.5	1,533.5	0.0	14.0	24.5	1,572.0
279.5	8.0	286.5	0.0	0.0	0.0	286.5
690.4	15.5	654.2	0.0	4.0	4.3	662.5
336.3	6.0	194.5	0.0	0.0	186.0	380.5
246.8	8.0	242.0	0.0	2.5	4.7	249.2
108.0	2.5	110.5	0.0	2.5	0.0	113.0
1,045.0	22.5	820.0	0.0	9.0	217.3	1,046.3
151.5	4.0	163.0	0.0	2.5	0.0	165.5
2,101.1	74.5	2,158.7	0.0	13.0	0.0	2,171.7
226.0	4.0	237.5	0.0	3.0	15.0	255.5
707.0	21.5	728.0	0.0	4.5	0.0	732.5
786.7	27.0	750.6	0.0	15.5	0.0	766.1
799.1	31.0	846.5	0.0	0.0	0.0	846.5
492.2	19.0	501.0	0.0	0.0	11.5	512.5
1,650.5	52.5	1,671.3	0.0	17.5	1.2	1,690.0
556.6	24.5	569.5	0.0	2.5	5.5	577.5
263.0	10.0	289.6	0.0	4.5	0.0	294.1
374.0	9.5	400.5	0.0	0.0	0.0	400.5
1,766.2	45.5	1,812.0	0.0	16.0	0.3	1,828.3
888.2	34.0	912.0	0.0	0.0	1.4	913.4
1,614.8	54.2	1,688.5	0.0	0.0	19.1	1,707.6
696.8	26.5	744.5	0.0	9.0	1.0	754.5
2,257.8	67.4	2,360.6	0.0	7.0	1.0	2,368.6
330.2	11.0	333.9	0.0	4.0	0.0	337.9
657.3	17.5	663.8	0.0	4.0	5.2	673.0
418.1	13.5	430.0	0.0	3.0	1.3	434.3
344.8	9.0	239.0	0.0	3.0	123.5	365.5
382.8	9.5	396.7	0.0	5.0	0.0	401.7
210.0	11.0	204.5	0.0	2.0	0.0	206.5

2,777.5	83.0	2,836.8	0.0	21.5	0.0	2,858.3
324.1	8.0	336.0	0.0	0.0	0.0	336.0
549.0	21.0	564.5	0.0	0.0	0.0	564.5
714.6	20.0	703.2	0.0	13.0	0.0	716.2
275.5	10.5	287.0	0.0	0.0	0.0	287.0
962.0	25.5	985.1	0.0	11.5	3.7	1,000.3
1,507.6	53.4	1,504.2	0.0	0.0	13.7	1,517.9
731.2	20.0	768.5	0.0	5.0	3.7	777.2
6,035.7	206.5	6,215.3	0.0	35.0	0.9	6,251.2
397.5	12.5	393.0	0.0	3.5	0.0	396.5
460.5	16.5	475.5	0.0	0.0	0.0	475.5
735.0	20.0	758.5	0.0	7.0	0.0	765.5
6,589.6	251.2	6,702.4	0.0	78.5	10.8	6,791.7
300.5	7.5	284.5	0.0	6.0	0.0	290.5
1,672.5	64.5	1,705.9	0.0	35.0	25.1	1,766.0
1,909.8	77.8	1,979.6	0.0	17.5	0.0	1,997.1
826.8	26.0	791.5	0.0	7.0	0.0	798.5
408.9	9.0	414.5	0.0	8.0	0.0	422.5
591.3	13.0	624.3	0.0	0.0	0.0	624.3
3,388.2	85.0	3,490.7	0.0	0.0	11.9	3,502.6
422.0	13.0	420.5	0.0	3.5	0.0	424.0
3,637.8	124.5	3,603.9	0.0	44.5	68.9	3,717.3
286.4	6.0	285.5	0.0	2.0	0.0	287.5
211.7	3.0	209.5	0.0	0.0	0.0	209.5
7,240.0	248.1	7,180.3	0.0	91.5	58.6	7,330.4
2,424.2	75.5	2,409.3	0.0	0.0	168.5	2,577.8
221.9	7.5	229.9	0.0	2.0	0.0	231.9
769.2	27.5	808.1	0.0	0.0	0.0	808.1
669.0	20.0	671.0	0.0	8.0	0.0	679.0
304.2	7.5	305.5	0.0	0.0	0.0	305.5
299.2	9.5	316.0	0.0	0.0	0.0	316.0
1,896.2	47.5	1,967.8	0.0	0.0	0.0	1,967.8
2,104.1	57.5	2,133.5	0.0	26.5	0.0	2,160.0
953.6	42.0	961.5	0.0	9.0	6.2	976.7
379.0	13.5	387.5	0.0	7.0	0.0	394.5
64.5	2.5	57.0	0.0	0.0	0.0	57.0
2,575.5	60.0	2,657.0	0.0	0.0	0.0	2,657.0
2,746.5	82.0	2,789.0	0.0	14.5	0.0	2,803.5
140.9	2.0	166.0	0.0	0.0	0.0	166.0
1,047.0	38.0	1,056.5	0.0	0.0	0.0	1,056.5
99.5	4.0	106.5	0.0	0.0	0.0	106.5
7,586.1	362.0	7,220.6	418.5	30.0	24.9	7,694.0
85.5	4.5	91.0	0.0	4.0	4.5	99.5
203.0	8.0	234.0	0.0	4.5	0.0	238.5
210.0	9.0	219.0	0.0	0.5	0.0	219.5
4,707.0	152.0	4,756.0	0.0	94.0	0.0	4,850.0
281.0	10.0	251.0	0.0	4.5	0.0	255.5
215.6	9.0	236.5	0.0	1.5	0.0	238.0
670.5	18.0	618.5	0.0	14.0	0.0	632.5
643.2	24.0	686.5	0.0	0.0	2.2	688.7
442.4	16.5	463.5	0.0	5.5	8.6	477.6
2,922.8	110.5	2,969.6	0.0	20.0	47.0	3,036.6
1,854.6	53.5	1,859.4	0.0	13.5	10.9	1,883.8
1,650.9	51.5	1,697.4	0.0	5.5	16.6	1,719.5
265.1	6.5	265.2	0.0	0.0	0.0	265.2

936.5	29.5	926.0	0.0	10.0	0.0	936.0
497.0	24.0	549.5	0.0	8.0	0.0	557.5
891.1	25.5	858.0	0.0	9.0	0.0	867.0
143.1	4.5	136.0	0.0	0.0	4.3	140.3
11,429.7	380.8	10,657.0	0.0	33.0	1,097.1	11,787.1
380.5	14.5	396.5	0.0	3.5	0.0	400.0
802.6	18.0	825.0	0.0	6.5	3.8	835.3
20,513.5	773.0	21,249.7	0.0	282.0	156.8	21,688.5
12,944.9	458.6	12,976.9	0.0	102.0	51.4	13,130.3
111.5	4.0	124.5	0.0	1.0	0.0	125.5
1,231.5	40.4	1,207.0	0.0	20.5	1.0	1,228.5
436.5	14.5	473.0	0.0	6.0	0.0	479.0
410.3	11.5	410.0	0.0	4.5	0.3	414.8
1,500.5	38.0	1,546.6	0.0	12.5	0.0	1,559.1
289.5	10.5	271.5	0.0	6.0	0.0	277.5
969.2	24.5	918.5	0.0	11.5	26.4	956.4
197.5	6.5	186.9	0.0	0.5	0.0	187.4
165.0	2.5	161.0	0.0	1.0	0.0	162.0
26,088.8	978.5	26,970.0	0.0	54.5	0.0	27,024.5
460,029.6	15,656.4	465,660.3	566.5	3,632.0		

OPEN - A152

				2019 LM	2019 LM	2019 LM	
				FTE Enroll (excl 4yr old at-risk & virtual) 9/20/2018	FTE Enroll (excl 4yr old at-risk & virtual) 2/20/2019	4yr Old At Risk (9/20 + 2/20)	Virtual FTE (Info Only) 9/20/18
2017-18 FTE incl 4YrAR	2017-18 FTE Diff	Rose	Diff				
526.0	-4.5	521.5	4.5	491.5	0.0	0.0	0.0
644.7	0.0	644.7	0.0	659.1	0.0	8.5	0.0
128.5	0.0	128.5	0.0	126.5	0.0	0.0	0.0
329.5	0.0	329.5	0.0	353.9	0.0	0.0	0.0
96.5	0.0	96.5	0.0	99.5	0.0	3.0	0.0
307.0	0.0	307.0	0.0	293.5	0.0	4.5	1.0
329.2	0.0	329.2	0.0	327.3	0.0	0.0	0.0
513.2	-1.2	512.0	1.2	515.4	0.0	0.0	0.0
206.1	-8.6	197.5	8.6	196.0	0.0	1.0	0.0
363.0	-47.0	316.0	47.0	316.0	0.0	7.0	0.0
471.5	18.4	489.9	-18.4	456.0	0.0	2.5	31.1
1,080.7	-16.6	1,064.1	16.6	1,072.3	0.0	13.5	0.0
592.0	4.4	596.4	-4.4	580.0	0.0	5.5	5.5
564.2	0.0	564.2	0.0	564.4	0.0	13.5	0.0
257.1	0.0	257.1	0.0	250.0	0.0	3.0	0.0
4,037.5	30.9	4,068.4	-30.9	3,899.5	0.0	71.5	24.5
2,269.6	0.7	2,270.3	-0.7	2,314.0	0.0	5.5	1.7
3,723.8	-1,054.7	2,669.1	1,054.7	2,591.3	0.0	16.5	57.5
475.5	0.0	475.5	0.0	496.0	0.0	0.0	0.0
514.0	-3.8	510.2	3.8	492.9	0.0	4.5	0.0
1,980.4	-156.8	1,823.6	156.8	1,695.5	61.0	0.0	0.0
436.7	-51.4	385.3	51.4	375.5	0.0	0.0	0.0
178.5	0.0	178.5	0.0	159.2	0.0	3.5	0.0
984.6	6.1	990.7	-6.1	999.8	0.0	13.0	10.8
675.1	0.0	675.1	0.0	672.0	0.0	0.0	0.0
152.3	1.2	153.5	-1.2	144.0	0.0	2.0	0.0
1,618.2	17.9	1,636.1	-17.9	1,545.0	0.0	16.5	21.5
645.5	19.3	664.8	-19.3	641.0	0.0	7.5	0.0
213.9	-26.4	187.5	26.4	182.0	0.0	4.5	0.0
115.0	0.0	115.0	0.0	113.0	0.0	0.0	0.0
427.7	772.3	1,200.0	-772.3	407.2	0.0	4.5	793.4
236.5	0.0	236.5	0.0	237.5	0.0	0.0	0.0
210.5	0.0	210.5	0.0	207.3	0.0	1.5	0.0
368.8	0.0	368.8	0.0	365.0	0.0	0.0	0.0
301.5	0.0	301.5	0.0	311.5	0.0	4.0	0.0
133.5	0.0	133.5	0.0	132.5	0.0	2.0	0.0
416.6	0.0	416.6	0.0	379.0	0.0	4.5	0.0
296.5	0.0	296.5	0.0	280.5	0.0	0.0	0.0
22,315.9	21.7	22,337.6	-21.7	22,329.2	0.0	0.0	28.3
2,890.4	1,001.6	3,892.0	-1,001.6	3,073.4	0.0	7.5	1,173.5
5,897.9	0.0	5,897.9	0.0	5,882.1	0.0	0.0	0.0
7,214.5	3.3	7,217.8	-3.3	7,262.7	0.0	12.0	11.8
29,112.6	0.0	29,112.6	0.0	29,177.1	0.0	72.0	0.0
1,858.5	5.5	1,864.0	-5.5	1,863.0	0.0	15.5	4.0
436.5	0.0	436.5	0.0	428.5	0.0	6.5	0.0
396.0	0.0	396.0	0.0	423.3	0.0	1.5	0.0
606.0	0.0	606.0	0.0	594.8	0.0	0.0	0.0

591.1	0.0	591.1	0.0	562.0	0.0	11.0	0.0
199.5	0.0	199.5	0.0	198.0	0.0	0.0	0.0
103.5	0.0	103.5	0.0	99.5	0.0	0.0	0.0
415.5	0.0	415.5	0.0	423.0	0.0	5.0	0.0
853.5	0.0	853.5	0.0	815.0	0.0	5.5	0.0
192.0	0.0	192.0	0.0	202.0	0.0	0.5	0.0
450.6	6.9	457.5	-6.9	438.5	0.0	7.0	2.3
490.0	2.0	492.0	-2.0	469.1	0.0	5.0	3.0
1,010.0	1.0	1,011.0	-1.0	1,005.0	0.0	10.5	1.5
962.5	2.1	964.6	-2.1	912.0	0.0	2.5	3.4
2,958.9	60.4	3,019.3	-60.4	2,911.3	0.0	40.0	55.5
381.1	0.0	381.1	0.0	346.5	0.0	0.0	0.0
467.0	0.0	467.0	0.0	461.1	0.0	6.5	0.0
4,498.8	2.8	4,501.6	-2.8	4,414.7	0.0	58.0	0.0
469.0	0.0	469.0	0.0	476.5	0.0	3.5	0.0
232.8	0.0	232.8	0.0	241.5	0.0	1.5	0.0
264.8	0.0	264.8	0.0	249.0	0.0	4.5	0.0
1,217.0	38.1	1,255.1	-38.1	1,150.6	0.0	11.0	36.5
592.5	142.5	735.0	-142.5	584.5	0.0	5.0	186.3
48,145.1	325.6	48,470.7	-325.6	46,954.2	0.0	939.5	312.3
6,842.9	13.1	6,856.0	-13.1	6,857.8	34.0	27.5	7.2
5,635.1	0.0	5,635.1	0.0	5,576.7	0.0	80.0	0.0
2,842.1	44.0	2,886.1	-44.0	2,899.8	0.0	21.0	42.3
1,746.5	0.0	1,746.5	0.0	1,785.5	0.0	16.0	0.0
1,125.5	0.0	1,125.5	0.0	1,108.5	0.0	5.0	0.0
5,639.1	15.9	5,655.0	-15.9	5,745.8	0.0	34.0	34.0
6,944.5	365.5	7,310.0	-365.5	7,118.1	0.0	20.5	402.5
1,832.1	0.0	1,832.1	0.0	1,786.0	0.0	0.0	0.0
785.2	0.0	785.2	0.0	749.7	0.0	16.0	0.0
96.6	0.0	96.6	0.0	88.5	0.0	3.5	0.0
361.0	0.0	361.0	0.0	339.0	0.0	0.0	0.0
335.0	0.0	335.0	0.0	335.0	0.0	3.0	0.0
284.5	0.0	284.5	0.0	279.0	0.0	6.5	0.0
755.7	0.0	755.7	0.0	765.1	0.0	16.5	0.0
392.3	0.7	393.0	-0.7	407.3	0.0	0.0	0.0
62.5	0.0	62.5	0.0	68.5	0.0	0.0	0.0
378.5	0.0	378.5	0.0	385.5	0.0	0.0	0.0
355.5	0.0	355.5	0.0	356.0	0.0	3.0	0.0
101.5	0.0	101.5	0.0	89.0	0.0	1.5	0.0
320.0	0.8	320.8	-0.8	346.7	0.0	0.0	0.7
149.0	0.0	149.0	0.0	134.0	0.0	0.0	0.0
357.5	0.0	357.5	0.0	355.7	0.0	3.5	0.0
602.1	0.0	602.1	0.0	609.5	0.0	5.0	0.0
536.9	4.2	541.1	-4.2	499.6	0.0	4.0	8.7
776.0	0.0	776.0	0.0	780.5	0.0	0.0	1.0
2,356.5	1.9	2,358.4	-1.9	2,334.5	0.0	15.5	18.0
69.5	0.0	69.5	0.0	73.9	0.0	0.0	0.0
111.5	0.0	111.5	0.0	103.5	0.0	0.0	0.0
285.0	0.0	285.0	0.0	300.0	0.0	4.0	0.0
341.4	0.0	341.4	0.0	336.7	0.0	6.0	0.0
278.0	0.0	278.0	0.0	261.5	0.0	0.0	0.0
344.0	0.0	344.0	0.0	330.3	0.0	5.5	0.0
244.2	0.0	244.2	0.0	230.1	0.0	4.0	0.0
319.0	0.0	319.0	0.0	312.5	0.0	0.0	0.0
277.1	0.0	277.1	0.0	278.5	0.0	5.0	0.0

7,176.0	19.3	7,195.3	-19.3	7,031.0	0.0	29.0	17.4
658.0	0.0	658.0	0.0	687.5	0.0	0.0	0.0
449.0	2.0	451.0	-2.0	460.0	0.0	7.0	0.0
4,473.1	1.1	4,474.2	-1.1	4,320.1	0.0	19.0	0.0
1,098.5	25.2	1,123.7	-25.2	1,076.4	0.0	10.0	34.3
284.5	0.0	284.5	0.0	277.5	0.0	0.0	0.0
259.6	0.0	259.6	0.0	272.0	0.0	2.0	0.0
797.0	57.4	854.4	-57.4	737.0	0.0	14.0	53.4
2,292.0	0.0	2,292.0	0.0	2,231.5	0.0	15.5	0.0
131.0	0.0	131.0	0.0	113.0	2.0	0.0	11.0
886.6	1.8	888.4	-1.8	900.2	0.0	6.5	10.3
179.5	0.0	179.5	0.0	177.0	0.0	1.5	0.0
1,500.5	10.3	1,510.8	-10.3	1,513.1	0.0	0.0	10.2
1,109.9	0.0	1,109.9	0.0	1,078.0	0.0	9.0	0.0
295.5	0.0	295.5	0.0	293.5	0.0	10.5	0.0
1,060.0	0.0	1,060.0	0.0	1,079.9	0.0	0.0	0.0
619.0	0.0	619.0	0.0	595.5	0.0	0.0	0.0
151.0	0.0	151.0	0.0	136.5	0.0	1.0	0.0
645.0	0.0	645.0	0.0	636.0	0.0	0.0	0.0
447.0	0.0	447.0	0.0	447.1	0.0	0.0	0.0
454.0	0.0	454.0	0.0	433.7	0.0	0.0	0.0
881.2	22.4	903.6	-22.4	854.3	0.0	10.5	27.7
158.5	0.0	158.5	0.0	169.5	0.0	1.5	0.0
1,085.7	0.0	1,085.7	0.0	1,119.6	0.0	9.5	0.0
159.0	6.3	165.3	-6.3	154.0	0.0	0.0	5.6
381.5	0.0	381.5	0.0	372.0	0.0	7.0	0.0
1,089.0	39.1	1,128.1	-39.1	1,076.0	0.0	3.5	36.3
793.7	0.0	793.7	0.0	805.0	0.0	8.0	0.0
360.0	0.0	360.0	0.0	363.0	0.0	3.5	0.0
455.5	0.0	455.5	0.0	447.5	0.0	7.0	0.0
848.2	0.3	848.5	-0.3	841.7	0.0	0.0	0.1
575.9	0.0	575.9	0.0	579.0	0.0	9.5	0.0
474.2	0.0	474.2	0.0	465.6	0.0	10.5	0.0
733.0	0.0	733.0	0.0	740.5	0.0	7.5	0.0
361.5	0.0	361.5	0.0	353.5	0.0	6.0	0.0
3,863.8	3.3	3,867.1	-3.3	3,803.3	0.0	30.0	7.2
578.3	2.0	580.3	-2.0	565.8	0.0	7.0	4.1
314.5	0.0	314.5	0.0	304.0	0.0	3.0	0.0
1,351.5	5.9	1,357.4	-5.9	1,342.9	0.0	10.0	6.3
229.8	0.0	229.8	0.0	243.8	0.0	6.5	0.0
308.3	0.0	308.3	0.0	314.5	0.0	6.5	0.0
227.0	0.0	227.0	0.0	214.0	0.0	2.5	0.0
909.5	5.7	915.2	-5.7	901.5	0.0	12.0	10.3
1,534.2	0.0	1,534.2	0.0	1,552.4	0.0	2.5	0.0
450.3	0.0	450.3	0.0	447.5	0.0	0.0	0.0
444.7	0.0	444.7	0.0	430.0	0.0	0.0	1.0
622.4	8.2	630.6	-8.2	602.3	0.0	8.5	5.8
369.9	67.2	437.1	-67.2	375.9	0.0	1.5	64.9
171.5	0.0	171.5	0.0	171.5	0.0	2.0	0.0
243.0	2.0	245.0	-2.0	246.1	0.0	5.0	3.0
792.9	7.2	800.1	-7.2	786.3	0.0	12.0	3.1
881.8	0.0	881.8	0.0	858.4	0.0	0.0	0.2
965.5	0.0	965.5	0.0	924.6	0.0	10.5	0.0
739.4	0.0	739.4	0.0	740.0	0.0	5.0	0.0
1,003.0	0.0	1,003.0	0.0	976.8	0.0	6.0	2.2

462.5	2.0	464.5	-2.0	431.5	0.0	6.5	2.0
1,115.3	0.0	1,115.3	0.0	1,093.5	0.0	8.0	0.0
2,029.0	6.0	2,035.0	-6.0	1,933.4	0.0	0.0	3.0
228.0	0.0	228.0	0.0	220.0	0.0	3.5	0.0
195.5	10.5	206.0	-10.5	184.5	0.0	2.0	6.3
709.6	0.0	709.6	0.0	694.5	0.0	8.0	0.8
3,341.8	15.0	3,356.8	-15.0	3,325.3	0.0	28.0	12.1
436.7	3.9	440.6	-3.9	392.7	0.0	8.5	0.0
1,914.7	19.8	1,934.5	-19.8	1,936.8	0.0	9.5	10.1
493.0	0.0	493.0	0.0	483.5	0.0	4.0	0.0
486.0	0.0	486.0	0.0	479.0	0.0	4.0	0.0
663.5	0.0	663.5	0.0	664.5	0.0	0.0	0.0
1,290.1	5.0	1,295.1	-5.0	1,292.6	0.0	2.0	7.2
536.5	0.0	536.5	0.0	528.7	0.0	10.0	0.0
329.5	0.0	329.5	0.0	318.5	0.0	4.5	0.0
1,125.0	28.0	1,153.0	-28.0	1,126.0	0.0	10.5	15.3
6,403.1	128.4	6,531.5	-128.4	6,436.4	46.0	20.5	162.9
210.5	0.0	210.5	0.0	205.5	0.0	2.5	0.0
5,261.9	867.2	6,129.1	-867.2	5,364.0	0.0	24.0	902.9
223.0	0.0	223.0	0.0	217.0	0.0	2.5	0.0
171.5	0.0	171.5	0.0	170.5	0.0	1.5	0.0
426.8	0.0	426.8	0.0	412.6	0.0	0.0	0.0
650.5	0.0	650.5	0.0	619.0	0.0	16.5	0.0
57.5	0.0	57.5	0.0	60.5	0.0	0.5	0.0
274.1	0.0	274.1	0.0	282.3	0.0	3.5	0.0
310.0	0.0	310.0	0.0	322.5	0.0	4.5	0.0
1,547.5	24.5	1,572.0	-24.5	1,541.7	0.0	17.0	25.8
286.5	0.0	286.5	0.0	260.0	0.0	0.0	0.0
658.2	4.3	662.5	-4.3	643.4	0.0	5.0	6.3
194.5	186.0	380.5	-186.0	192.5	0.0	1.0	179.9
244.5	4.7	249.2	-4.7	230.5	0.0	4.0	2.1
113.0	0.0	113.0	0.0	111.1	0.0	3.0	0.0
829.0	217.3	1,046.3	-217.3	809.9	0.0	6.0	221.6
165.5	0.0	165.5	0.0	146.5	0.0	2.5	0.0
2,171.7	0.0	2,171.7	0.0	2,137.0	0.0	11.5	1.0
240.5	15.0	255.5	-15.0	245.6	0.0	2.0	6.0
732.5	0.0	732.5	0.0	716.0	0.0	6.0	0.3
766.1	0.0	766.1	0.0	768.6	0.0	10.5	0.0
846.5	0.0	846.5	0.0	852.0	0.0	0.0	0.0
501.0	11.5	512.5	-11.5	488.0	0.0	0.0	5.0
1,688.8	1.2	1,690.0	-1.2	1,632.7	0.0	17.5	0.0
572.0	5.5	577.5	-5.5	581.0	0.0	2.5	7.8
294.1	0.0	294.1	0.0	301.5	0.0	3.0	0.0
400.5	0.0	400.5	0.0	403.3	0.0	0.0	0.0
1,828.0	0.3	1,828.3	-0.3	1,822.5	0.0	20.0	1.8
912.0	1.4	913.4	-1.4	950.7	0.0	7.5	2.8
1,688.5	19.1	1,707.6	-19.1	1,681.8	0.0	0.0	16.7
753.5	1.0	754.5	-1.0	770.2	0.0	15.5	0.0
2,367.6	1.0	2,368.6	-1.0	2,354.6	0.0	12.0	5.0
337.9	0.0	337.9	0.0	319.9	0.0	3.5	1.0
667.8	5.2	673.0	-5.2	673.5	0.0	4.0	2.5
433.0	1.3	434.3	-1.3	418.0	0.0	1.0	0.3
242.0	123.5	365.5	-123.5	252.0	0.0	0.0	143.6
401.7	0.0	401.7	0.0	394.1	0.0	7.5	0.0
206.5	0.0	206.5	0.0	200.0	0.0	2.5	0.0

2,858.3	0.0	2,858.3	0.0	2,802.5	0.0	13.5	0.0
336.0	0.0	336.0	0.0	349.0	0.0	0.0	0.0
564.5	0.0	564.5	0.0	513.4	0.0	0.0	0.0
716.2	0.0	716.2	0.0	708.9	0.0	10.5	0.0
287.0	0.0	287.0	0.0	287.5	0.0	0.0	0.0
996.6	3.7	1,000.3	-3.7	989.4	0.0	11.5	2.5
1,504.2	13.7	1,517.9	-13.7	1,481.9	0.0	0.0	12.5
773.5	3.7	777.2	-3.7	741.5	0.0	8.0	0.0
6,250.3	0.9	6,251.2	-0.9	6,159.4	0.0	35.5	5.6
396.5	0.0	396.5	0.0	385.5	0.0	2.5	0.0
475.5	0.0	475.5	0.0	457.5	0.0	0.0	0.0
765.5	0.0	765.5	0.0	774.5	0.0	8.0	0.0
6,780.9	10.8	6,791.7	-10.8	6,669.0	0.0	120.0	22.4
290.5	0.0	290.5	0.0	288.0	0.0	6.5	0.0
1,740.9	25.1	1,766.0	-25.1	1,705.9	0.0	36.0	28.7
1,997.1	0.0	1,997.1	0.0	1,957.5	0.0	24.0	0.0
798.5	0.0	798.5	0.0	777.5	0.0	9.0	0.0
422.5	0.0	422.5	0.0	387.5	0.0	6.0	0.0
624.3	0.0	624.3	0.0	651.3	0.0	0.0	0.0
3,490.7	11.9	3,502.6	-11.9	3,420.5	0.0	20.0	20.0
424.0	0.0	424.0	0.0	430.0	0.0	3.5	0.0
3,648.4	68.9	3,717.3	-68.9	3,620.7	0.0	36.0	96.3
287.5	0.0	287.5	0.0	291.0	0.0	0.5	0.0
209.5	0.0	209.5	0.0	205.0	0.0	2.0	0.4
7,271.8	58.6	7,330.4	-58.6	7,125.2	0.0	95.0	60.6
2,409.3	168.5	2,577.8	-168.5	2,500.0	0.0	0.0	169.2
231.9	0.0	231.9	0.0	232.0	0.0	1.5	0.0
808.1	0.0	808.1	0.0	837.6	0.0	0.0	0.0
679.0	0.0	679.0	0.0	689.0	0.0	10.5	0.0
305.5	0.0	305.5	0.0	299.6	0.0	0.0	0.0
316.0	0.0	316.0	0.0	314.0	6.0	0.0	1.0
1,967.8	0.0	1,967.8	0.0	1,934.5	0.0	0.0	0.0
2,160.0	0.0	2,160.0	0.0	2,149.9	0.0	32.0	0.0
970.5	6.2	976.7	-6.2	970.5	0.0	10.5	6.3
394.5	0.0	394.5	0.0	385.6	0.0	6.0	0.0
57.0	0.0	57.0	0.0	52.0	0.0	0.0	0.0
2,657.0	0.0	2,657.0	0.0	2,548.0	0.0	0.0	0.0
2,803.5	0.0	2,803.5	0.0	2,781.6	0.0	35.0	0.0
166.0	0.0	166.0	0.0	189.5	0.0	0.0	0.0
1,056.5	0.0	1,056.5	0.0	1,055.0	0.0	0.0	0.0
106.5	0.0	106.5	0.0	108.5	0.0	0.0	0.0
7,669.1	24.9	7,694.0	-24.9	6,988.5	315.8	57.5	18.1
95.0	4.5	99.5	-4.5	99.0	0.0	1.0	7.5
238.5	0.0	238.5	0.0	217.0	0.0	3.5	0.0
219.5	0.0	219.5	0.0	210.7	0.0	2.5	0.0
4,850.0	0.0	4,850.0	0.0	4,666.0	0.0	84.5	0.0
255.5	0.0	255.5	0.0	258.0	0.0	5.0	0.0
238.0	0.0	238.0	0.0	234.5	0.0	2.0	0.0
632.5	0.0	632.5	0.0	607.0	0.0	14.5	0.0
686.5	2.2	688.7	-2.2	697.5	0.0	6.5	3.6
469.0	8.6	477.6	-8.6	429.5	0.0	6.5	6.0
2,989.6	47.0	3,036.6	-47.0	3,029.3	0.0	20.0	37.0
1,872.9	10.9	1,883.8	-10.9	1,872.1	0.0	16.5	11.7
1,702.9	16.6	1,719.5	-16.6	1,711.5	0.0	7.0	18.4
265.2	0.0	265.2	0.0	275.5	0.0	3.5	0.0

936.0	0.0	936.0	0.0	916.5	0.0	11.0	0.0
557.5	0.0	557.5	0.0	542.5	0.0	8.0	0.0
867.0	0.0	867.0	0.0	838.6	0.0	8.5	0.0
136.0	4.3	140.3	-4.3	133.0	0.0	0.0	3.2
10,690.0	1,097.1	11,787.1	-1,097.1	10,793.6	0.0	34.0	1,018.0
400.0	0.0	400.0	0.0	411.4	0.0	3.0	0.0
831.5	3.8	835.3	-3.8	807.4	0.0	6.5	1.0
21,531.7	156.8	21,688.5	-156.8	21,421.8	0.0	405.0	141.2
13,078.9	51.4	13,130.3	-51.4	12,730.1	0.0	160.0	32.4
125.5	0.0	125.5	0.0	112.0	0.0	1.5	0.0
1,227.5	1.0	1,228.5	-1.0	1,228.6	0.0	20.5	1.0
479.0	0.0	479.0	0.0	497.5	0.0	5.0	0.0
414.5	0.3	414.8	-0.3	381.0	0.0	7.5	0.3
1,559.1	0.0	1,559.1	0.0	1,488.1	0.0	15.5	0.0
277.5	0.0	277.5	0.0	275.0	0.0	5.5	0.0
930.0	26.4	956.4	-26.4	908.0	0.0	10.0	29.0
187.4	0.0	187.4	0.0	170.5	0.0	1.5	0.0
162.0	0.0	162.0	0.0	158.5	0.0	2.0	0.0
27,024.5	0.0	27,024.5	0.0	26,894.9	0.0	102.0	0.0
471,289.7		476,672.6	-5,382.9	464,884.7	464.8	4,032.0	

OPEN - A153

2018-19 FTE incl 4YrAR	Rose	Diff
491.5	491.5	0.0
667.6	667.6	0.0
126.5	126.5	0.0
353.9	353.9	0.0
102.5	102.5	0.0
299.0	298.0	1.0
327.3	327.3	0.0
515.4	515.4	0.0
197.0	197.0	0.0
323.0	323.0	0.0
489.6	458.5	31.1
1,085.8	1,085.8	0.0
591.0	585.5	5.5
577.9	577.9	0.0
253.0	253.0	0.0
3,995.5	3,971.0	24.5
2,321.2	2,319.5	1.7
2,665.3	2,607.8	57.5
496.0	496.0	0.0
497.4	497.4	0.0
1,756.5	1,756.5	0.0
375.5	375.5	0.0
162.7	162.7	0.0
1,023.6	1,012.8	10.8
672.0	672.0	0.0
146.0	146.0	0.0
1,583.0	1,561.5	21.5
648.5	648.5	0.0
186.5	186.5	0.0
113.0	113.0	0.0
1,205.1	411.7	793.4
237.5	237.5	0.0
208.8	208.8	0.0
365.0	365.0	0.0
315.5	315.5	0.0
134.5	134.5	0.0
383.5	383.5	0.0
280.5	280.5	0.0
22,357.5	22,329.2	28.3
4,254.4	3,080.9	1,173.5
5,882.1	5,882.1	0.0
7,286.5	7,274.7	11.8
29,249.1	29,249.1	0.0
1,882.5	1,878.5	4.0
435.0	435.0	0.0
424.8	424.8	0.0
594.8	594.8	0.0

573.0	573.0	0.0
198.0	198.0	0.0
99.5	99.5	0.0
428.0	428.0	0.0
820.5	820.5	0.0
202.5	202.5	0.0
447.8	445.5	2.3
477.1	474.1	3.0
1,017.0	1,015.5	1.5
917.9	914.5	3.4
3,006.8	2,951.3	55.5
346.5	346.5	0.0
467.6	467.6	0.0
4,472.7	4,472.7	0.0
480.0	480.0	0.0
243.0	243.0	0.0
253.5	253.5	0.0
1,198.1	1,161.6	36.5
775.8	589.5	186.3
48,206.0	47,893.7	312.3
6,926.5	6,919.3	7.2
5,656.7	5,656.7	0.0
2,963.1	2,920.8	42.3
1,801.5	1,801.5	0.0
1,113.5	1,113.5	0.0
5,813.8	5,779.8	34.0
7,541.1	7,138.6	402.5
1,786.0	1,786.0	0.0
765.7	765.7	0.0
92.0	92.0	0.0
339.0	339.0	0.0
338.0	338.0	0.0
285.5	285.5	0.0
781.6	781.6	0.0
407.3	407.3	0.0
68.5	68.5	0.0
385.5	385.5	0.0
359.0	359.0	0.0
90.5	90.5	0.0
347.4	346.7	0.7
134.0	134.0	0.0
359.2	359.2	0.0
614.5	614.5	0.0
512.3	503.6	8.7
781.5	780.5	1.0
2,368.0	2,350.0	18.0
73.9	73.9	0.0
103.5	103.5	0.0
304.0	304.0	0.0
342.7	342.7	0.0
261.5	261.5	0.0
335.8	335.8	0.0
234.1	234.1	0.0
312.5	312.5	0.0
283.5	283.5	0.0

7,077.4	7,060.0	17.4
687.5	687.5	0.0
467.0	467.0	0.0
4,339.1	4,339.1	0.0
1,120.7	1,086.4	34.3
277.5	277.5	0.0
274.0	274.0	0.0
804.4	751.0	53.4
2,247.0	2,247.0	0.0
126.0	115.0	11.0
917.0	906.7	10.3
178.5	178.5	0.0
1,523.3	1,513.1	10.2
1,087.0	1,087.0	0.0
304.0	304.0	0.0
1,079.9	1,079.9	0.0
595.5	595.5	0.0
137.5	137.5	0.0
636.0	636.0	0.0
447.1	447.1	0.0
433.7	433.7	0.0
892.5	864.8	27.7
171.0	171.0	0.0
1,129.1	1,129.1	0.0
159.6	154.0	5.6
379.0	379.0	0.0
1,115.8	1,079.5	36.3
813.0	813.0	0.0
366.5	366.5	0.0
454.5	454.5	0.0
841.8	841.7	0.1
588.5	588.5	0.0
476.1	476.1	0.0
748.0	748.0	0.0
359.5	359.5	0.0
3,840.5	3,833.3	7.2
576.9	572.8	4.1
307.0	307.0	0.0
1,359.2	1,352.9	6.3
250.3	250.3	0.0
321.0	321.0	0.0
216.5	216.5	0.0
923.8	913.5	10.3
1,554.9	1,554.9	0.0
447.5	447.5	0.0
431.0	430.0	1.0
616.6	610.8	5.8
442.3	377.4	64.9
173.5	173.5	0.0
254.1	251.1	3.0
801.4	798.3	3.1
858.6	858.4	0.2
935.1	935.1	0.0
745.0	745.0	0.0
985.0	982.8	2.2

440.0	438.0	2.0
1,101.5	1,101.5	0.0
1,936.4	1,933.4	3.0
223.5	223.5	0.0
192.8	186.5	6.3
703.3	702.5	0.8
3,365.4	3,353.3	12.1
401.2	401.2	0.0
1,956.4	1,946.3	10.1
487.5	487.5	0.0
483.0	483.0	0.0
664.5	664.5	0.0
1,301.8	1,294.6	7.2
538.7	538.7	0.0
323.0	323.0	0.0
1,151.8	1,136.5	15.3
6,665.8	6,502.9	162.9
208.0	208.0	0.0
6,290.9	5,388.0	902.9
219.5	219.5	0.0
172.0	172.0	0.0
412.6	412.6	0.0
635.5	635.5	0.0
61.0	61.0	0.0
285.8	285.8	0.0
327.0	327.0	0.0
1,584.5	1,558.7	25.8
260.0	260.0	0.0
654.7	648.4	6.3
373.4	193.5	179.9
236.6	234.5	2.1
114.1	114.1	0.0
1,037.5	815.9	221.6
149.0	149.0	0.0
2,149.5	2,148.5	1.0
253.6	247.6	6.0
722.3	722.0	0.3
779.1	779.1	0.0
852.0	852.0	0.0
493.0	488.0	5.0
1,650.2	1,650.2	0.0
591.3	583.5	7.8
304.5	304.5	0.0
403.3	403.3	0.0
1,844.3	1,842.5	1.8
961.0	958.2	2.8
1,698.5	1,681.8	16.7
785.7	785.7	0.0
2,371.6	2,366.6	5.0
324.4	323.4	1.0
680.0	677.5	2.5
419.3	419.0	0.3
395.6	252.0	143.6
401.6	401.6	0.0
202.5	202.5	0.0

2,816.0	2,816.0	0.0
349.0	349.0	0.0
513.4	513.4	0.0
719.4	719.4	0.0
287.5	287.5	0.0
1,003.4	1,000.9	2.5
1,494.4	1,481.9	12.5
749.5	749.5	0.0
6,200.5	6,194.9	5.6
388.0	388.0	0.0
457.5	457.5	0.0
782.5	782.5	0.0
6,811.4	6,789.0	22.4
294.5	294.5	0.0
1,770.6	1,741.9	28.7
1,981.5	1,981.5	0.0
786.5	786.5	0.0
393.5	393.5	0.0
651.3	651.3	0.0
3,460.5	3,440.5	20.0
433.5	433.5	0.0
3,753.0	3,656.7	96.3
291.5	291.5	0.0
207.4	207.0	0.4
7,280.8	7,220.2	60.6
2,669.2	2,500.0	169.2
233.5	233.5	0.0
837.6	837.6	0.0
699.5	699.5	0.0
299.6	299.6	0.0
321.0	320.0	1.0
1,934.5	1,934.5	0.0
2,181.9	2,181.9	0.0
987.3	981.0	6.3
391.6	391.6	0.0
52.0	52.0	0.0
2,548.0	2,548.0	0.0
2,816.6	2,816.6	0.0
189.5	189.5	0.0
1,055.0	1,055.0	0.0
108.5	108.5	0.0
7,379.9	7,361.8	18.1
107.5	100.0	7.5
220.5	220.5	0.0
213.2	213.2	0.0
4,750.5	4,750.5	0.0
263.0	263.0	0.0
236.5	236.5	0.0
621.5	621.5	0.0
707.6	704.0	3.6
442.0	436.0	6.0
3,086.3	3,049.3	37.0
1,900.3	1,888.6	11.7
1,736.9	1,718.5	18.4
279.0	279.0	0.0

927.5	927.5	0.0
550.5	550.5	0.0
847.1	847.1	0.0
136.2	133.0	3.2
11,845.6	10,827.6	1,018.0
414.4	414.4	0.0
814.9	813.9	1.0
21,968.0	21,826.8	141.2
12,922.5	12,890.1	32.4
113.5	113.5	0.0
1,250.1	1,249.1	1.0
502.5	502.5	0.0
388.8	388.5	0.3
1,503.6	1,503.6	0.0
280.5	280.5	0.0
947.0	918.0	29.0
172.0	172.0	0.0
160.5	160.5	0.0
26,996.9	26,996.9	0.0
476,481.7	469,381.5	7,100.2